

MICHIGAN FAMILY INDEPENDENCE AGENCY

WELFARE REFORM DATA MONITORING

Data through March 2004

Prepared by:

Policy Analysis and Program Evaluation Division
Michigan Family Independence Agency

May 2004

www.michigan.gov/fia

WELFARE REFORM DATA MONITORING

This monitoring report is part of a broad ranging project to assess the impact of Michigan's welfare reform initiatives. It is intended to be a management information and project monitoring tool but is not, in itself, an evaluation of Michigan's welfare reform.

- The report includes data assembled from many source documents and may differ from data displayed in various Agency publications.
- Some of the data displayed is fiscal year data; other is calendar year data. Displays are appropriately marked.
- Some of the data is point-in-time and some is cumulative. Cumulative data will be greater than point-in-time data.
- No conclusions have been or should be drawn from the data and its use is subject to interpretation.

Table Of Contents

Welfare Reform in Michigan – Overview	1
Financial Assistance	
Overview.....	5
Temporary Assistance for Needy Families (TANF) – Five Year Time Limit.....	7
FIP Caseload, Monthly Data.....	10
FIP Caseload, FY 1994 - FY 2003	11
FIP Non-Two-Parent and Two-Parent Caseload, Monthly Data.....	12
FIP Non-Two-Parent and Two-Parent Caseload, FY 1994 - FY 2003.....	13
FIP Cases with Earned Income, Monthly Data	14
FIP Cases with Earned Income, 1994 - 2003.....	15
FIP Earned Income Cases by County	16
FIP Two-Parent Cases with Earned Income, Monthly Data.....	22
FIP Two-Parent Cases with Earned Income, 1998 - 2003	23
FIP Cases Closed Due to Excess Earned Income, Monthly Data	24
FIP Cases Closed Due to Excess Earned Income, 1994 - 2003	25
FIP Length of Time on Assistance.....	26
FIP Minor Parent Grantee Cases, Monthly Data	27
FIP Minor Parent Grantee Cases, 1993 - 2003	28
Food Assistance Households, Monthly Data.....	29
Food Assistance Households, FY 1994 - FY 2003.....	30
SDA Caseload, Monthly Data.....	31
SDA Caseload, FY 1994 - FY 2003.....	32
SSI Recipients, Monthly Data.....	33
SSI Recipients, 1994 - 2003.....	34
Child Development and Care Program Caseload, Monthly Data	35
Child Development and Care Program Caseload, FY 1994 - FY 2003	36
Amount Collected From State Assigned Child Support Cases, FY 2000 - FY 2004 (1 st Quarter)	37
Arrears Collected From State Assigned Child Support Cases, FY 2000 - FY 2004 (1 st Quarter)	38
Net Child Support Collections, FY 1994 – FY 2003	39

Table Of Contents, continued

Children's Services

Overview.....	41
Special Initiatives	43
Children's Protective Services Complaints Investigated, Monthly Data	45
Children's Protective Services Complaints Investigated, FY 1994 - FY 2003	46
Families First Services Successful Program Outcomes, FY 1992 - FY 2002.....	47
Families First Services Relative Placements, FY 1992 - FY 2002	48
Preventive Services for Families, Monthly Data	49
Abuse/Neglect Caseload (Foster Care Program), Monthly Data.....	50
Abuse/Neglect Caseload (Foster Care Program, 1994 - 2003.....	51
Abuse/Neglect Out-of-Home Placements, Monthly Data.....	52
Abuse/Neglect Out-of-Home Placements (Foster Care Program) by County.....	53
Abuse/Neglect Out-of-Home Placements (Foster Care Program), 1994 - 2003.....	54
Adoptive Placements, FY 1993 - FY 2002	55
Adoption Subsidy Cases, 1994 - 2003	56
Adoption Subsidy Expenses by Program, FY 1994 - FY 2003	57
Juvenile Justice Caseload, Monthly Data.....	58
Juvenile Justice Caseload, 1994 - 2003.....	59
Juvenile Justice Out-of-Home Placements, Monthly Data.....	60
Juvenile Justice Out-of-Home Placements by County.....	61
Juvenile Justice Out-of-Home Placements, 1994 - 2003	62

Employment And Training

Overview.....	64
Federal Participation Rate Targets	66
Work First Referrals by County	67
Work First Referrals, Monthly Data	70
Work First Referrals 1997 - 2003.....	71
FIP Recipients Who Are Active Work First, Monthly Data	72
FIP Recipients Who Are Active Work First 1995 - 2003	73
Active Work First Participants by County	74
Number of FIP Clients in Sanction Status	77

Table Of Contents, continued

Closures to Employment-Related Sanctions	78
Closures to Employment-Related Sanctions by County	79
 Poverty Data	
Poverty Thresholds	83
Poverty Guidelines	84

WELFARE REFORM IN MICHIGAN

Overview

TO STRENGTHEN MICHIGAN FAMILIES

Michigan implemented *To Strengthen Michigan Families (TSMF)* in October 1992. Based on federal policy waivers, this welfare reform initiative encouraged work and personal responsibility. TSMF included policies that:

- Encouraged employment
- Targeted child support
- Increased personal responsibility
- Involved communities

Among the TSMF policy initiatives were the following:

- Encouraging parents to remain together by eliminating work history requirements and work limitations.
- Disregarding the first \$200 plus 20% of the remaining earned income from cash assistance payments.
- Providing transitional child care and medical coverage when cash assistance ends due to earnings.
- Enhancing child support enforcement tools.
- Requiring minor parents to live at home or with an adult guardian.

To symbolize Michigan's TSMF efforts and to reflect the department's changing mission, in 1995 the Michigan Department of Social Services was renamed the Michigan Family Independence Agency.

In 1995, FIA also instituted new sanction policies to require cash assistance recipients to cooperate with employment and training expectations. Failure to cooperate resulted in cash assistance and food assistance payments being reduced by 25%. After 12 months of non-cooperation the cash assistance and food assistance cases were closed.

New policies were also implemented during this time to require FIP applicants to attend orientation sessions conducted by the Family Independence Agency and Michigan Works! Agency as a condition of eligibility for benefits. The orientations were used to outline job readiness and job search requirements as a condition of eligibility.

EMPLOYMENT REQUIREMENTS

While Project Zero has been discontinued, the goals and strategies remain and have been incorporated into FIA operations. The goal of Project Zero was to achieve 100% employment for all FIP clients who are required to work. FIA staff continues to work with clients to identify barriers to employment and to provide the necessary resources to eliminate those barriers. Federal regulations require that states with TANF programs meet federal work participation requirements.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Federal welfare reform legislation created the ***Temporary Assistance for Needy Families (TANF)*** block grant that became effective in October 1996. TANF consolidated federal funding for Aid to Families with Dependent Children (AFDC), Emergency Assistance and AFDC job training into a single block grant. Separate funding was provided for child care to support work and work-related activities.

The flexibility contained in TANF allows Michigan to continue and expand policies implemented under TSMF that encourage self-sufficiency and support independence. TANF is used to fund Michigan's cash assistance program for families in addition to a range of financial and social services for those who are poor or vulnerable.

TANF policies and initiatives implemented in 1996 and 1997 included:

- The Aid to Families with Dependent Children Program became the Michigan Family Independence Program. This change emphasized and supported Michigan's welfare reform philosophy and goal of self-sufficiency.
- Eligibility, employment and day care workers became Family Independence Specialists, who called on applicants/recipients in their homes and provided social services. Other workers became Eligibility Specialists who handled non-family cases.
- Sanctions were implemented for new FIP recipients who failed to cooperate with employment and training requirements. Those who did not cooperate with employment and training expectations had their grant and food assistance reduced by 25%. After four months of non-cooperation cases were closed.
- To encourage work, FIP applications counted only cash assets, and the personal asset limit for eligibility was increased to \$3,000.

TANF policies implemented in 1998 and 1999 included:

- All employable adult recipients were referred to Work First and were required to remain active (or face case closure).
- Michigan Works! Agencies expanded opportunities for post-employment training for recipients.
- Michigan Works! Agencies combined education and training, classroom time and unsubsidized employment as ways to meet TANF work participation requirements.

TANF policies implemented from 2000 to the present include:

- Transitional Medical Assistance was implemented to provide one-year of additional Medicaid coverage to working families not covered by health care whose cash assistance case closed because of income.
- Cash assistance recipients are required to participate in employment or employment-related activities up to 40 hours per week.
- The sanction for failure to cooperate with employment and training requirements is immediate closure.

FINANCIAL ASSISTANCE

Overview.....	5
Temporary Assistance for Needy Families (TANF) – Five Year Time Limit	7
FIP Caseload, Monthly Data.....	10
FIP Caseload, FY 1994 - FY 2003.....	11
FIP Non-Two-Parent and Two-Parent Caseload, Monthly Data	12
FIP Non-Two-Parent and Two-Parent Caseload, FY 1994 - FY 2003	13
FIP Cases with Earned Income, Monthly Data	14
FIP Cases with Earned Income, 1994 - 2003	15
FIP Earned Income Cases by County	16
FIP Two-Parent Cases with Earned Income, Monthly Data.....	22
FIP Two-Parent Cases with Earned Income, 1998 - 2003.....	23
FIP Cases Closed Due to Excess Earned Income, Monthly Data	24
FIP Cases Closed Due to Excess Earned Income, 1994 - 2003	25
FIP Length of Time on Assistance.....	26
FIP Minor Parent Grantee Cases, Monthly Data	27
FIP Minor Parent Grantee Cases, 1993 - 2003	28
Food Assistance Households, Monthly Data	29
Food Assistance Households, FY 1994 - FY 2003	30
SDA Caseload, Monthly Data	31
SDA Caseload, FY 1994 - FY 2003.....	32
SSI Recipients, Monthly Data	33
SSI Recipients, 1994 - 2003.....	34
Child Development and Care Program Caseload, Monthly Data.....	35
Child Development and Care Program Caseload, FY 1994 - FY 2003.....	36
Amount Collected From State Assigned Child Support Cases, FY 2000 - FY 2004 (1 st Quarter).....	37
Arrears Collected From State Assigned Child Support Cases, FY 2000 - FY 2004 (1 st Quarter)	38
Net Child Support Collections, FY 1994 – FY 2003.....	39

FINANCIAL ASSISTANCE

Overview

Financial assistance programs help to meet the financial needs of qualifying individuals and families who need temporary assistance.

Family Independence Program

The Family Independence Program (FIP) provides monthly cash assistance benefits for families in need. This cash assistance helps offset some of the costs of housing, heat, utilities, personal needs (clothing, household items, *etc.*), and food. FIP recipients are also eligible for Food Assistance benefits, Medicaid and a range of employment and family support services.

Food Assistance Program

The Food Assistance Program is a financial resource to help low-income individuals and families purchase food. Food Assistance benefits cannot be used to purchase nonfood items such as soap, over-the-counter medicines or vitamins, paper products, *etc.*

State Disability Assistance Program

State Disability Assistance (SDA) is a financial assistance program for disabled adults who are unable to work. SDA recipients have little or no resources to buy food, clothing, shelter and personal items. The monthly cash assistance is intended to cover these basic needs. Recipients are also eligible for Food Assistance.

Supplemental Security Income

Supplemental Security Income (SSI) provides financial assistance to those who are aged, blind or disabled. Eligibility is based on income and assets. Funding is primarily federal and is administered through the Social Security Administration. The state provides and funds an additional supplemental benefit. SSI recipients are automatically eligible for Medicaid.

Child Development and Care

The Child Development and Care (CDC) Program helps low-income families with child care costs related to employment, education activities and for treatment of a social or health circumstance. Families who receive assistance or services under certain FIA programs are automatically eligible for CDC benefits without considering the amount of their income. Child Care benefits for low-income families are based on family size and income.

Child Support Program

The Child Support Program assists in obtaining child support benefits from absent parents, locating parents, establishing and enforcing support orders, establishing paternity, and collecting child support payments. In Michigan, there is a cooperative effort with the Friends of the Court, prosecuting attorneys, and Office of Child Support staff to provide services. Services are available to anyone receiving public assistance or upon signed request.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Five Year Time Limit

In August 1996 “The Personal Responsibility and Work Opportunity Reconciliation Act of 1996” or PRWORA was signed into law. The new welfare reform law (Public Law 104-193) created a program called Temporary Assistance for Needy Families or TANF, in recognition of its focus on moving recipients into work and time-limited assistance. The law stipulates that states may not use federal TANF funds to provide assistance to a family that includes an adult who has received assistance for more than five years. The five-year limit on federal funding is calculated as a cumulative total of 60 months beginning with October 1996.

The law allows some families to receive assistance from federal TANF funds for more than five years based on hardship. The average monthly number of families in hardship status may not exceed 20% of the state’s average monthly caseload during that fiscal year.

In Michigan:

- Family Independence Program (FIP) recipients begin receiving federally funded TANF assistance in October 1996. FIP recipients began exceeding the 60-month limit on federally funded benefits in October 2001 (the first month of FY 2002).
- Michigan defines hardship as length of time on assistance. Thus, all cases exceeding the 60-month time limit will meet the hardship definition.
- In FY 2003 – which ended September 30, 2003 – Michigan had 7,847 FIP cases that exceeded the 60-month time limit and were exempted as hardship cases.
- The number of FIP cases that will exceed the 60-month time limit is estimated at 10,500 for FY 2004 and at 13,500 for FY 2005.
- The estimates for both FY 2004 and FY 2005 are within the 20% hardship allowance and may continue to be funded with federal TANF benefits.

Five Year Time Limit

Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
Sept. 2001	0	71,054	48,100	22,954	0	0.0%
Oct. 2001	1	72,319	49,137	23,182	3,253	4.5%
Nov. 2001	2	72,905	49,701	23,204	4,028	5.5%
Dec. 2001	3	74,794	51,445	23,349	4,566	6.1%
Jan. 2002	4	75,515	52,061	23,454	4,949	6.6%
Feb. 2002	5	76,384	52,781	23,603	5,306	6.9%
Mar. 2002	6	76,625	52,908	23,717	5,556	7.3%
Apr. 2002	7	75,108	51,370	23,738	5,735	7.6%
May 2002	8	72,651	49,052	23,599	5,960	8.2%
June 2002	9	69,905	46,439	23,466	6,032	8.6%
July 2002	10	68,150	44,847	23,303	6,131	9.0%
Aug. 2002	11	67,440	44,168	23,272	6,157	9.1%
Sept. 2002	12	67,668	44,319	23,349	6,260	9.3%
Oct. 2002	13	68,306	44,788	23,520	6,351	9.3%
Nov. 2002	14	68,814	45,202	23,612	6,464	9.4%
Dec. 2002	15	70,743	46,879	23,867	6,642	9.4%
Jan. 2003	16	71,131	47,273	23,858	6,796	9.6%
Feb. 2003	17	73,426	49,416	24,010	6,997	9.5%
Mar. 2003	18	73,832	49,738	24,094	7,123	9.7%
Apr. 2003	19	73,769	49,636	24,133	7,151	9.7%
May 2003	20	74,072	49,888	24,184	7,241	9.8%
June 2003	21	74,164	50,005	24,159	7,349	9.9%
July 2003	22	74,711	50,592	24,119	7,512	10.05%
Aug. 2003	23	76,104	51,925	24,179	7,700	10.12%
Sept. 2003	24	76,750	52,508	24,242	7,847	10.22%
Oct. 2003	25	76,445	52,171	24,274	7,966	10.42%
Nov. 2003	26	76,215	51,851	24,364	8,045	10.56%
Dec. 2003	27	77,540	52,951	24,589	8,225	10.61%

Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data.

[km]rl/Welfare Reform/WRDM 8 sections.wd Jan.04

Five Year Time Limit

[illegible]

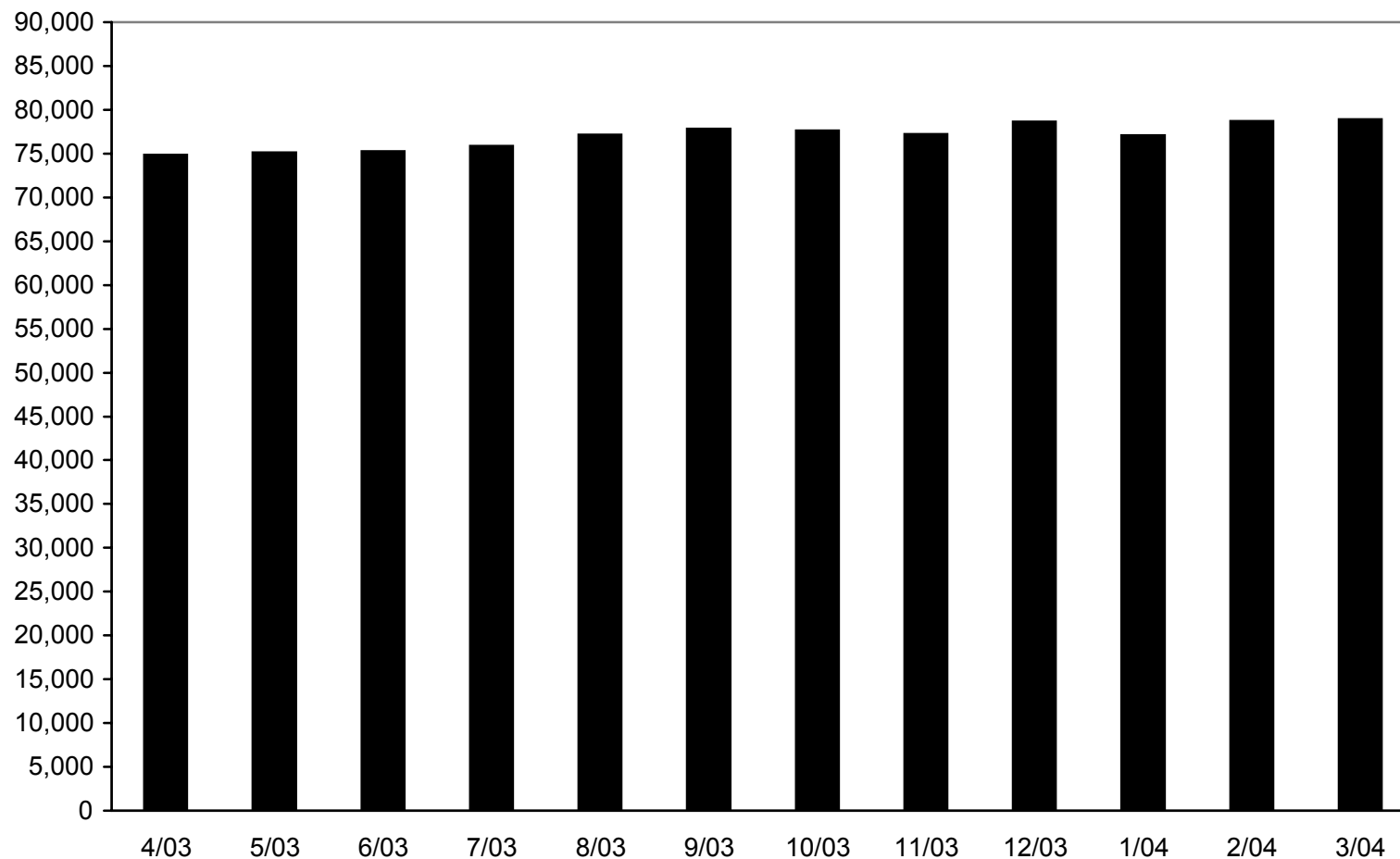
Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data.

[km]rl/Welfare Reform/WRDM/8-9 sections.wd

FAMILY INDEPENDENCE PROGRAM CASELOAD

April 2003 - March 2004

Number of Cases



■ Total Caseload	74,851	75,122	75,242	75,874	77,168	77,823	77,626	77,214	78,626	77,072	78,717	78,889
------------------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------

- The FY 2003 average monthly caseload was the fourth lowest in the last 33 years (since FY 1970).

Reflecting seasonal trends, caseloads increased during the first two quarters of FY 2004. The March 2004 total was the highest since October 1999 when it was 79,427.

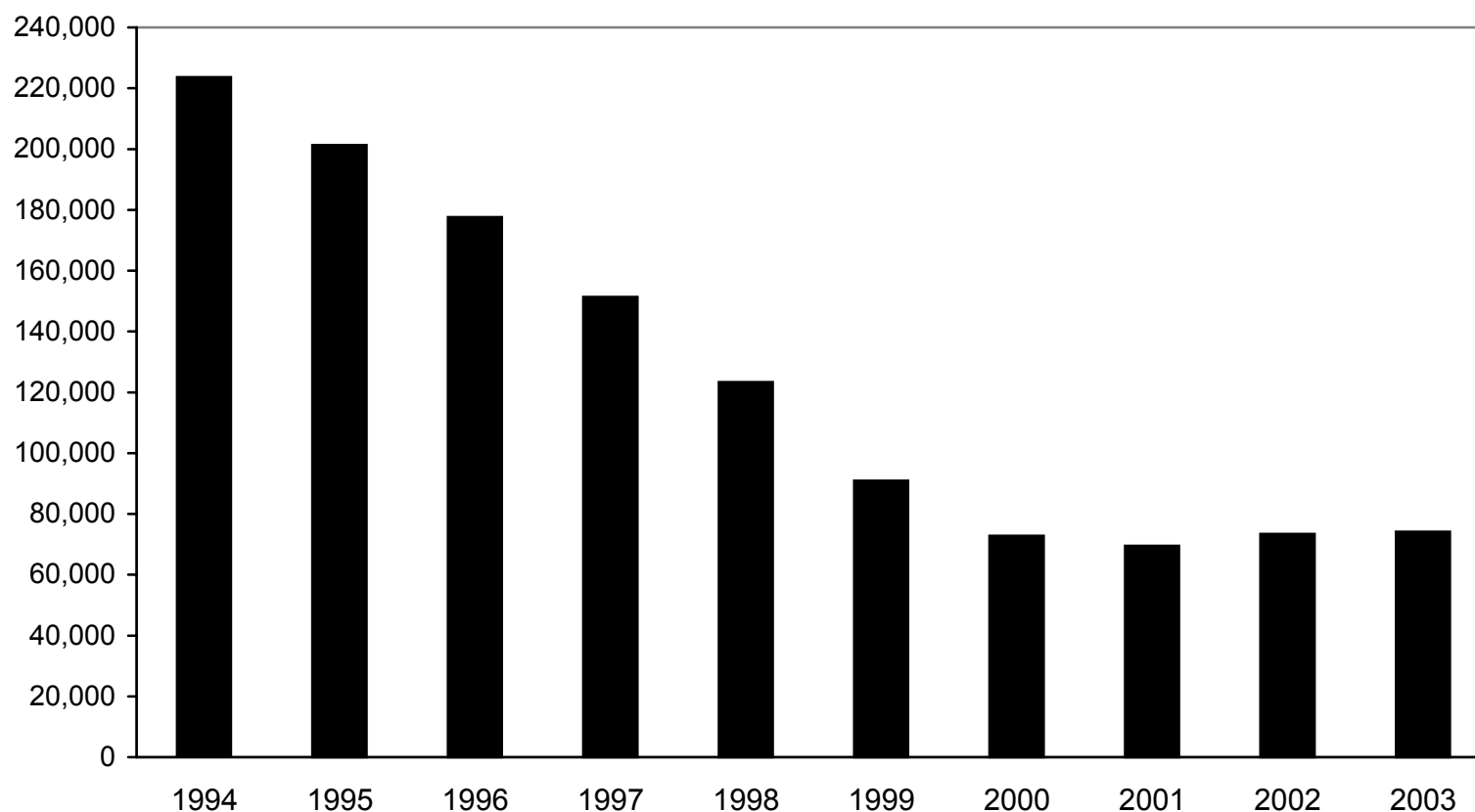
[km]td/Welfare Reform/WRDM Report Jan-March 04/10-fip caseload1

FAMILY INDEPENDENCE PROGRAM

Average Monthly Caseload

FY 1994 - FY 2003

Number of Cases



■ Caseload	223,658	201,336	177,648	151,358	123,392	90,890	72,772	69,543	73,453	74,086
------------	---------	---------	---------	---------	---------	--------	--------	--------	--------	--------

- The average monthly caseload in FY 2003 FIP was 74,086, the fourth lowest average since FY 1970 when it was 70,609. The monthly averages in FY 2000, FY 2001 and FY 2002 were lower than the FY 2003 average. The FY 2004 year-to-date (October 2003 - March 2004) average is 78,024.

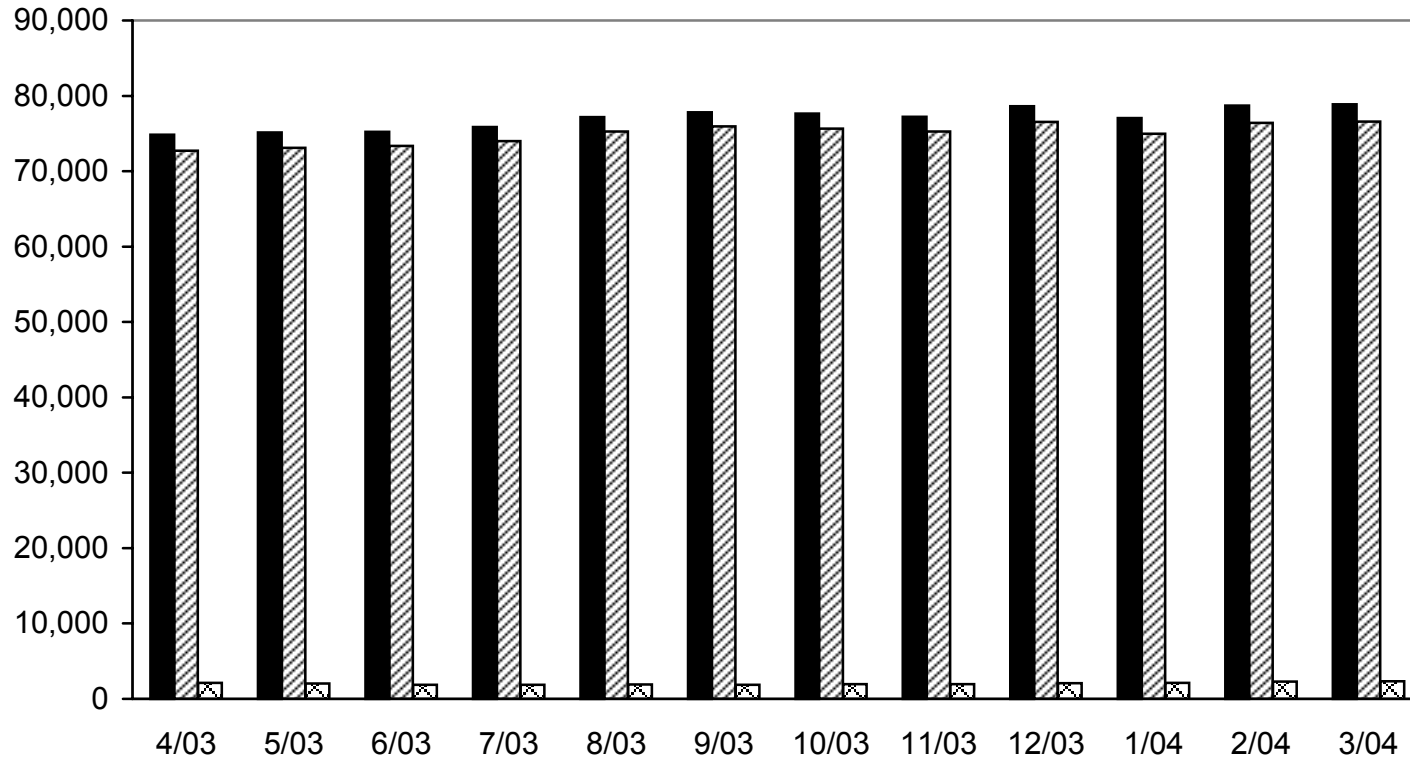
[km]td/Welfare Reform/WRDM Report Jan-March 04/11-fip mo

FAMILY INDEPENDENCE PROGRAM

Non-Two-Parent and Two-Parent Caseload

April 2003 - March 2004

Number of Cases



■ Total Monthly Cases	74,851	75,122	75,242	75,874	77,168	77,823	77,626	77,214	78,626	77,072	78,717	78,889
▨ Non-Two-Parent Cases	72,723	73,090	73,362	74,014	75,267	75,934	75,665	75,255	76,540	74,955	76,421	76,565
▩ Two-Parent Cases	2,128	2,032	1,880	1,860	1,901	1,889	1,961	1,959	2,086	2,117	2,296	2,324

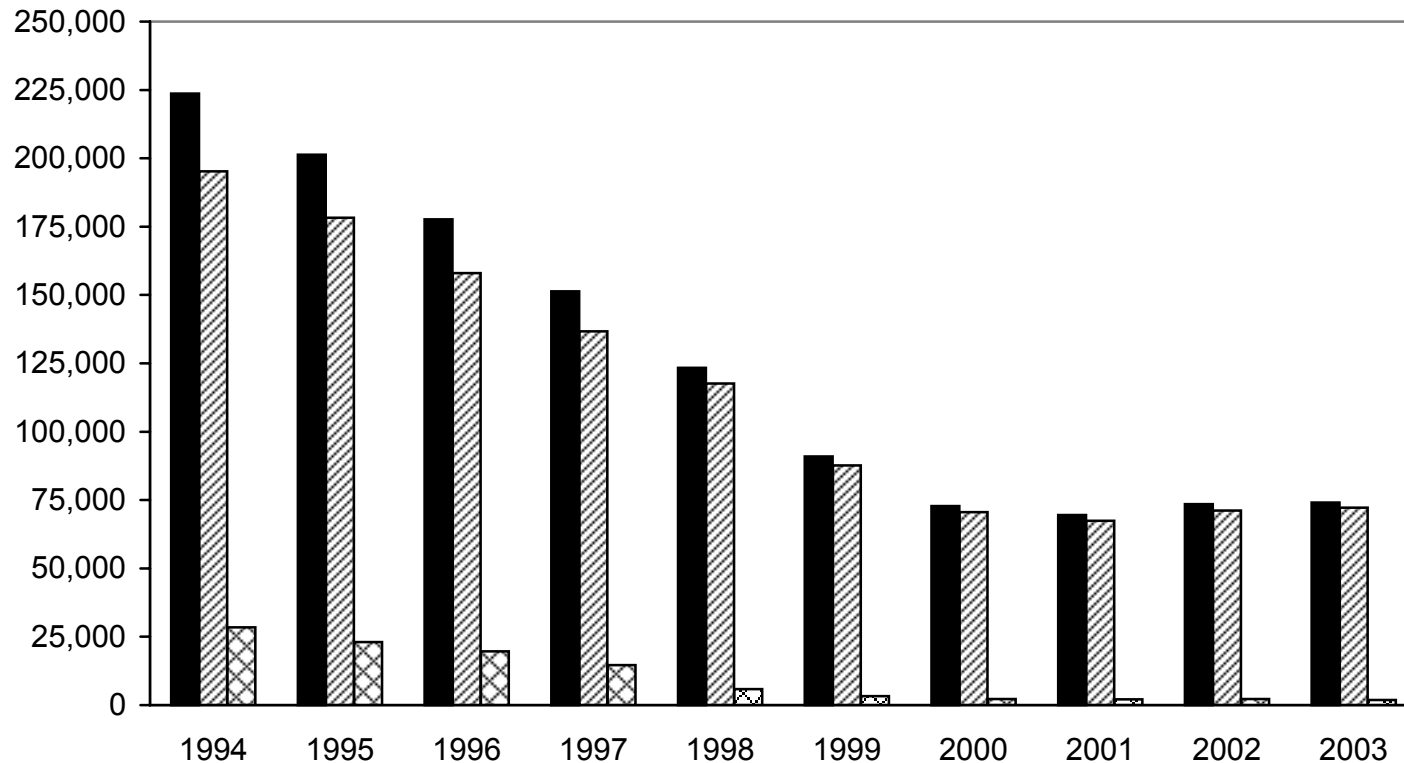
- The FIP caseload has continued to increase over the previous twelve months.

FAMILY INDEPENDENCE PROGRAM

Non-Two-Parent and Two-Parent Caseload

FY 1994 - FY 2003

Number of Cases



■ Average Monthly Cases	223,658	201,336	177,648	151,358	123,392	90,890	72,772	69,543	73,453	74,086
▨ Non-Two-Parent Cases	195,176	178,289	157,988	136,755	117,580	87,639	70,557	67,468	71,178	72,186
▩ Two-Parent Cases	28,482	23,047	19,660	14,603	5,812	3,251	2,215	2,075	2,275	1,900

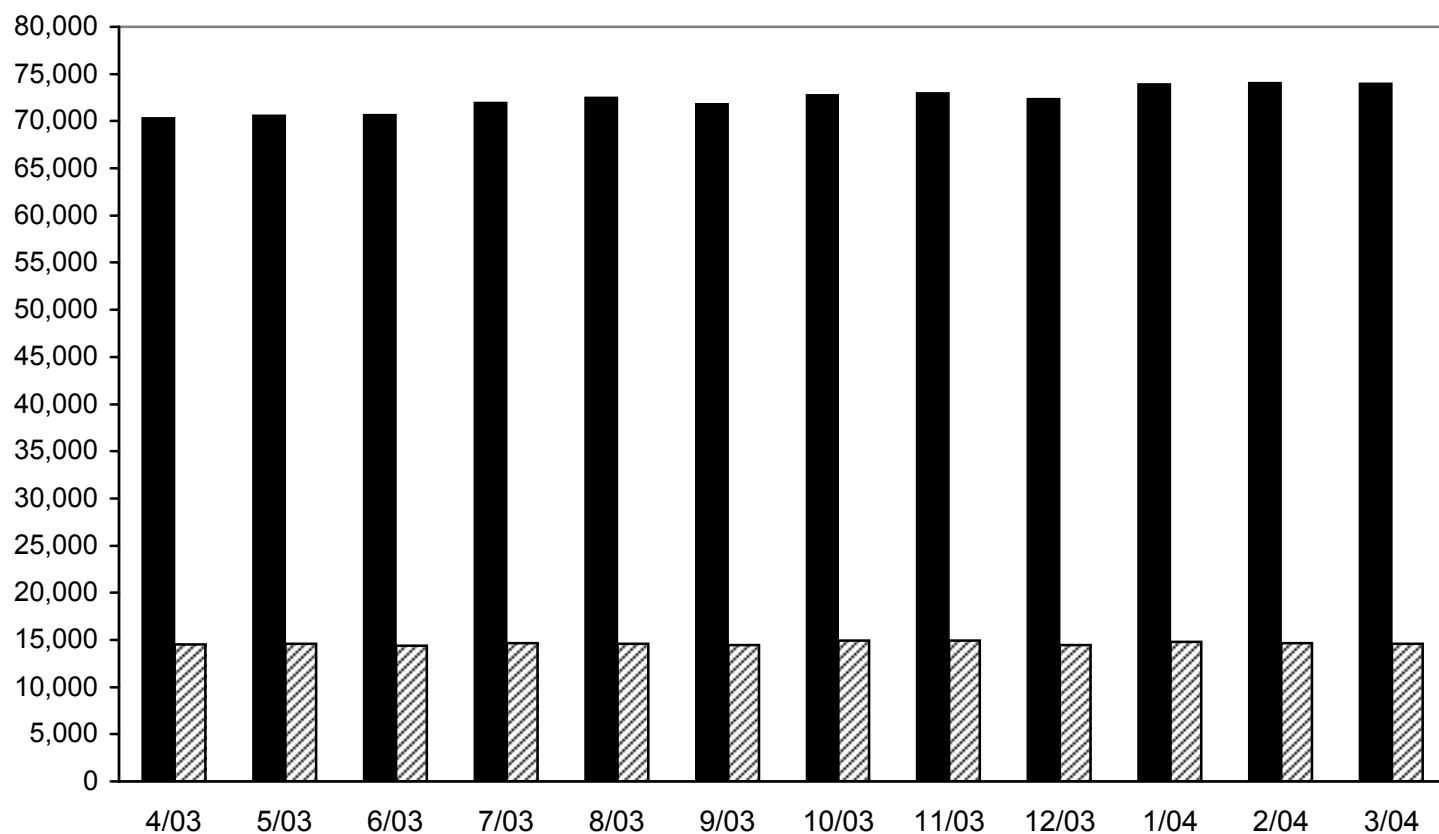
- The FY 2000 - FY 2003 average caseloads were the four lowest since FY 1970 when the average was 70,609. The FY 2004 average (year-to-date: October 2003 - March 2004) is 78,024.

[km]td/Welfare Reform/WRDM Report Jan-Mar 04/13-fip3

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: April 2003 - March 2004

Number of Cases



■ Total Caseload	70,301	70,587	70,623	71,945	72,453	71,804	72,733	72,955	72,343	73,867	74,048	73,933
▨ Cases With Earned Income	14,523	14,608	14,388	14,661	14,620	14,452	14,902	14,944	14,469	14,781	14,649	14,615
Percent With Earned Income	20.7%	20.7%	20.4%	20.4%	20.2%	20.1%	20.5%	20.5%	20.0%	20.0%	19.8%	19.8%
Average Earnings	\$717	\$714	\$697	\$708	\$708	\$700	\$698	\$696	\$694	\$694	\$694	\$691

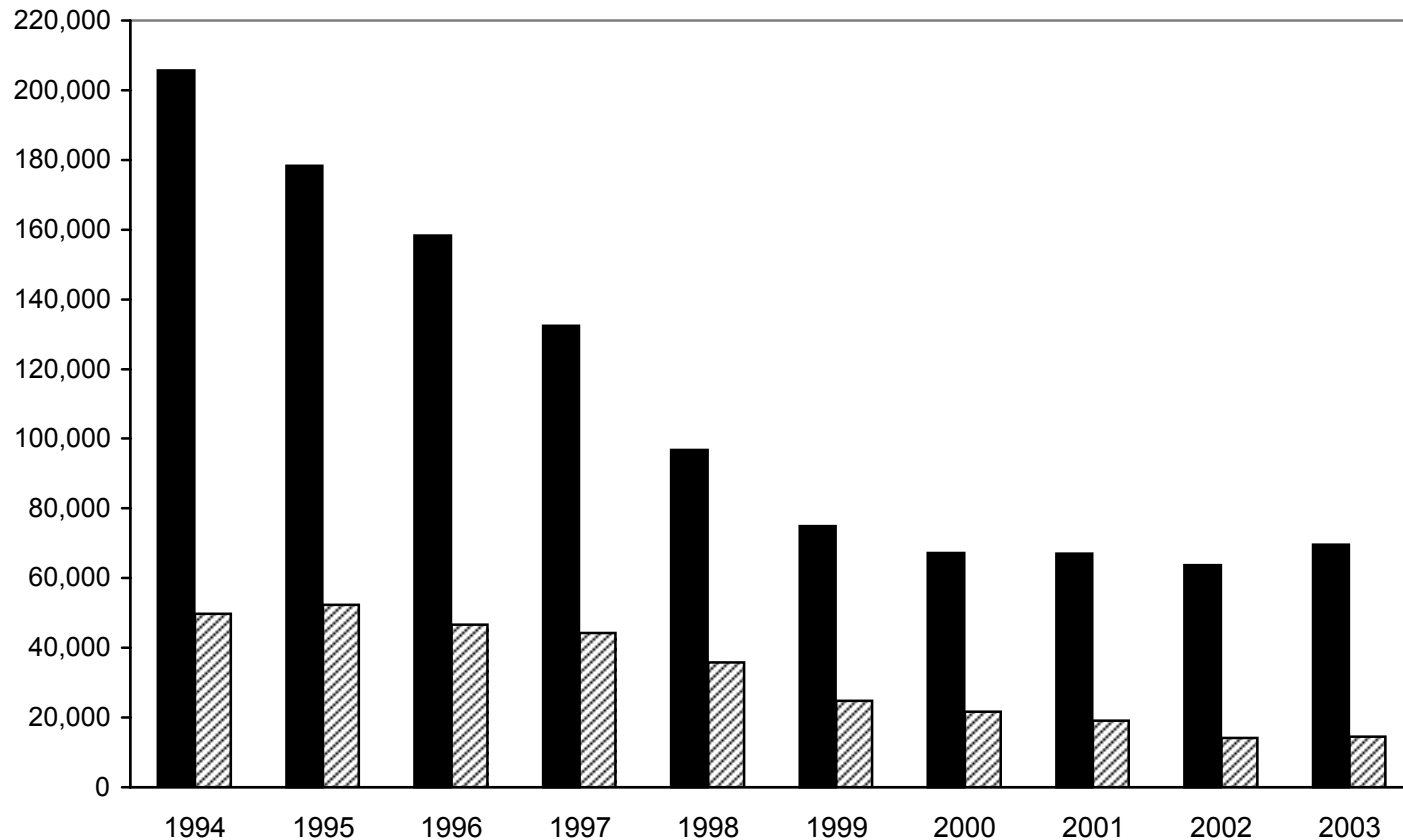
- In March, the percentage of FIP cases with earned income was 19.8%. The point-in-time caseload total was 73,933.

[km]td/Welfare Reform/WRDM Report Jan-Mar 04/14-fip earnings

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: September of Each Year
1994 - 2003

Number of Cases



■ Total Caseload	205,602	178,383	158,320	132,478	96,767	74,939	67,187	66,939	63,633	69,603
▨ Cases With Earned Income	49,803	52,424	46,671	44,322	35,797	24,714	21,719	19,125	14,071	14,440
Percent With Earned Income	24.2%	29.4%	29.5%	33.5%	37.0%	33.0%	32.3%	28.6%	22.1%	20.7%
Average Earnings	\$444	\$465	\$510	\$527	\$619	\$664	\$684	\$699	\$720	\$704

- The percentage of cases with earnings decreased to 20.7% in FY 2003. The highest annual rate was 37.0% Recorded for FY 1998. The year-to-date average in FY 2004 is 20.1%

[km]td/Welfare Reform/WRDM Report Jan-Mar 04/15-fip time

FIP EARNED INCOME CASES
DECEMBER 2003, JANUARY, FEBRUARY, MARCH 2004

COUNTY	DECEMBER 2003					JANUARY 2004				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
1 Alcona	40	4	10.0%	\$164	N/A	42	3	7.1%	\$500	N/A
2 Alger	24	7	29.2%	\$845	N/A	30	11	36.7%	\$653	N/A
3 Allegan	333	58	17.4%	\$681	N/A	353	60	17.0%	\$655	N/A
4 Alpena	161	42	26.1%	\$436	N/A	167	41	24.6%	\$510	N/A
5 Antrim	56	9	16.1%	\$1,061	N/A	65	15	23.1%	\$1,035	N/A
6 Arenac	99	18	18.2%	\$492	N/A	106	18	17.0%	\$501	N/A
7 Baraga	49	3	6.1%	\$1,162	N/A	52	8	15.4%	\$1,056	N/A
8 Barry	197	38	19.3%	\$552	N/A	211	42	19.9%	\$592	N/A
9 Bay	664	171	25.8%	\$595	N/A	676	178	26.3%	\$611	N/A
10 Benzie	46	13	28.3%	\$672	N/A	48	16	33.3%	\$671	N/A
11 Berrien	1,335	299	22.4%	\$661	N/A	1,382	286	20.7%	\$672	N/A
12 Branch	237	53	22.4%	\$670	N/A	253	56	22.1%	\$679	N/A
13 Calhoun	1,271	226	17.8%	\$657	N/A	1,316	243	18.5%	\$674	N/A
14 Cass	288	54	18.8%	\$713	N/A	303	59	19.5%	\$736	N/A
15 Charlevoix**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16 Cheboygan	122	22	18.0%	\$924	N/A	140	23	16.4%	\$911	N/A
17 Chippewa	157	17	10.8%	\$575	N/A	162	17	10.5%	\$546	N/A
18 Clare	251	37	14.7%	\$587	N/A	260	40	15.4%	\$669	N/A
19 Clinton	112	15	13.4%	\$661	N/A	112	17	15.2%	\$775	N/A
20 Crawford	82	14	17.1%	\$574	N/A	85	18	21.2%	\$648	N/A
21 Delta	144	32	22.2%	\$789	N/A	155	39	25.2%	\$723	N/A
22 Dickinson	71	12	16.9%	\$441	N/A	69	13	18.8%	\$429	N/A
23 Eaton	327	61	18.7%	\$671	N/A	337	60	17.8%	\$754	N/A
24 Emmet**	103	18	17.5%	\$885	N/A	112	18	16.1%	\$991	N/A
25 Genesee	6,053	1,328	21.9%	\$653	N/A	6,190	1,348	21.8%	\$658	N/A
26 Gladwin	118	15	12.7%	\$622	N/A	127	18	14.2%	\$777	N/A
27 Gogebic	114	26	22.8%	\$586	N/A	109	31	28.4%	\$554	N/A
28 Grand Traverse**	174	26	14.9%	\$680	N/A	184	28	15.2%	\$626	N/A
29 Gratiot	221	55	24.9%	\$569	N/A	231	59	25.5%	\$549	N/A
30 Hillsdale	170	32	18.8%	\$643	N/A	182	34	18.7%	\$665	N/A
31 Houghton	98	20	20.4%	\$491	N/A	88	18	20.5%	\$536	N/A
32 Huron	103	19	18.4%	\$503	N/A	103	18	17.5%	\$552	N/A
33 Ingham	1,430	294	20.6%	\$817	N/A	1,505	321	21.3%	\$814	N/A
34 Ionia	223	27	12.1%	\$652	N/A	229	22	9.6%	\$652	N/A
35 Iosco	144	31	24.0%	\$669	N/A	141	29	20.6%	\$625	N/A
36 Iron	67	14	20.9%	\$331	N/A	73	16	21.9%	\$326	N/A
37 Isabella	259	45	17.4%	\$559	N/A	259	51	19.7%	\$571	N/A
38 Jackson	1,130	169	15.0%	\$682	N/A	1,143	181	15.8%	\$695	N/A
39 Kalamazoo	1,622	295	18.2%	\$664	N/A	1,700	302	17.8%	\$665	N/A
40 Kalkaska	68	17	25.0%	\$690	N/A	75	18	24.0%	\$689	N/A
41 Kent	3,967	857	21.6%	\$615	N/A	4,076	902	22.1%	\$619	N/A
42 Keweenaw	2	0	0.0%	\$0	N/A	4	0	0.0%	\$0	N/A

* See March 2004 data (pages 18-20) for January 2004 - March 2004 average monthly calendar year unemployment rates (year-to-date).

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).

Missaukee and Wexford data are reported as Wexford.

FIP EARNED INCOME CASES
DECEMBER 2003, JANUARY, FEBRUARY, MARCH 2004

COUNTY	DECEMBER 2003					JANUARY 2004				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
43 Lake	150	30	20.0%	\$497	N/A	157	28	17.8%	\$546	N/A
44 Lapeer	228	48	21.1%	\$602	N/A	232	50	21.6%	\$588	N/A
45 Leelanau**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
46 Lenawee	335	62	18.5%	\$753	N/A	345	58	16.8%	\$730	N/A
47 Livingston	134	24	17.9%	\$775	N/A	134	23	17.2%	\$910	N/A
48 Luce	36	12	33.3%	\$493	N/A	38	13	34.2%	\$441	N/A
49 Mackinac	24	5	20.8%	\$972	N/A	25	6	24.0%	\$689	N/A
50 Macomb	2,121	363	17.1%	\$750	N/A	2,226	393	17.7%	\$771	N/A
51 Manistee	122	27	22.1%	\$655	N/A	126	30	23.8%	\$700	N/A
52 Marquette	233	39	16.7%	\$448	N/A	239	46	19.2%	\$487	N/A
53 Mason	171	40	23.4%	\$652	N/A	181	43	23.8%	\$617	N/A
54 Mecosta	173	26	15.0%	\$608	N/A	186	29	15.6%	\$612	N/A
55 Menominee	86	14	16.3%	\$450	N/A	89	11	12.4%	\$634	N/A
56 Midland	293	74	25.3%	\$656	N/A	299	72	24.1%	\$675	N/A
57 Missaukee**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
58 Monroe	542	77	14.2%	\$673	N/A	561	73	13.0%	\$751	N/A
59 Montcalm	289	42	14.5%	\$529	N/A	299	48	16.1%	\$479	N/A
60 Montmorency	44	8	18.2%	\$551	N/A	46	7	15.2%	\$528	N/A
61 Muskegon	2,403	450	18.7%	\$639	N/A	2,459	447	18.2%	\$621	N/A
62 Newaygo	267	39	14.6%	\$606	N/A	279	40	14.3%	\$650	N/A
63 Oakland	2,969	553	18.6%	\$816	N/A	3,065	576	18.8%	\$806	N/A
64 Oceana	292	73	25.0%	\$688	N/A	314	74	23.6%	\$716	N/A
65 Ogemaw	133	23	17.3%	\$581	N/A	137	21	15.3%	\$617	N/A
66 Ontonagon	36	12	33.3%	\$382	N/A	32	12	37.5%	\$380	N/A
67 Osceola	149	14	9.4%	\$707	N/A	162	22	13.6%	\$900	N/A
68 Oscoda	55	13	23.6%	\$608	N/A	55	9	16.4%	\$466	N/A
69 Otsego	75	12	16.0%	\$909	N/A	84	22	26.2%	\$767	N/A
70 Ottawa	406	56	13.8%	\$724	N/A	411	69	16.8%	\$752	N/A
71 Presque Isle	31	4	12.9%	\$999	N/A	40	3	7.5%	\$1,271	N/A
72 Roscommon	168	32	19.0%	\$540	N/A	177	31	17.5%	\$538	N/A
73 Saginaw	2,902	903	31.1%	\$580	N/A	2,912	897	30.8%	\$588	N/A
74 St. Clair	951	194	20.4%	\$616	N/A	979	183	18.7%	\$645	N/A
75 St. Joseph	332	43	43.0%	\$666	N/A	333	43	12.9%	\$776	N/A
76 Sanilac	231	49	21.2%	\$580	N/A	251	55	21.9%	\$552	N/A
77 Schoolcraft	58	11	19.0%	\$512	N/A	60	9	15.0%	\$511	N/A
78 Shiawassee	248	55	22.2%	\$645	N/A	269	62	23.0%	\$632	N/A
79 Tuscola	196	35	17.9%	\$634	N/A	213	37	17.4%	\$636	N/A
80 Van Buren	602	125	20.8%	\$690	N/A	622	131	21.1%	\$723	N/A
81 Washtenaw	1,076	210	19.5%	\$753	N/A	1,075	210	19.5%	\$789	N/A
82 Wayne	31,376	6,139	19.6%	\$721	N/A	31,607	6,169	19.5%	\$727	N/A
83 Wexford/Miss.**	274	40	14.6%	\$602	N/A	293	52	17.7%	\$659	N/A
TOTAL	72,343	14,469	20.0%	\$685	7.1%	73,867	14,781	20.0%	\$694	7.6%

* See March 2004 data (pages 18-20) for January 2004 - March 2004 average monthly calendar year unemployment rates (year-to-date).

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).

Missaukee and Wexford data are reported as Wexford.

FIP EARNED INCOME CASES
DECEMBER 2003, JANUARY, FEBRUARY, MARCH 2004

WAYNE COUNTY DISTRICT OFFICES	DECEMBER 2003					JANUARY 2004				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
ZONE VII										
13 Redford	1,470	243	16.5%	\$746	N/A	1,467	242	16.5%	\$752	N/A
14 Lincoln Park	877	141	16.1%	\$771	N/A	891	147	16.5%	\$807	N/A
15 Greydale	2,059	404	19.6%	\$770	N/A	2,051	399	19.5%	\$786	N/A
17 Greenfield/Joy	2,111	417	19.8%	\$759	N/A	2,167	419	19.3%	\$773	N/A
18 Taylor	1,096	202	18.4%	\$743	N/A	1,128	201	17.8%	\$765	N/A
19 Inkster	1,340	205	15.3%	\$799	N/A	1,346	319	23.7%	\$837	N/A
32 Tireman	1,563	321	20.5%	\$683	N/A	1,575	327	20.8%	\$682	N/A
35 Schoolcraft	2,372	459	19.4%	\$752	N/A	2,348	453	19.3%	\$754	N/A
39 Fullerton	1,580	353	22.3%	\$687	N/A	1,585	361	22.8%	\$691	N/A
Total	14,468	2,745	19.0%	N/A	N/A	14,558	2,868	19.7%	N/A	N/A
ZONE VIII										
41 Fort Wayne	1,755	312	17.8%	\$629	N/A	1,763	318	18.0%	\$621	N/A
43 Glendale	3,325	652	19.6%	\$678	N/A	3,399	672	19.8%	\$686	N/A
49 Grand River/Warren	1,628	304	18.7%	\$690	N/A	1,651	308	18.7%	\$694	N/A
55 Hamtramck	892	173	19.4%	\$689	N/A	905	171	18.9%	\$708	N/A
57 Medbury	2,891	602	20.8%	\$687	N/A	2,900	591	20.4%	\$697	N/A
59 McNichols/Goddard	1,465	296	20.2%	\$800	N/A	1,458	290	19.9%	\$804	N/A
73 Forrest/Ellery	1,731	359	20.7%	\$693	N/A	1,742	376	21.6%	\$711	N/A
76 Wayne/Gratiot	2,143	499	23.3%	\$768	N/A	2,161	504	23.3%	\$743	N/A
Total	15,830	3,197	20.2%	N/A	N/A	15,979	3,230	20.2%	N/A	N/A
WAYNE CO. TOTAL **	31,376	6,139	19.6%	\$721	N/A	31,607	6,169	19.5%	\$727	N/A
OUTSTATE TOTAL	40,967	8,330	20.3%	N/A	N/A	42,260	8,612	20.4%	N/A	N/A
STATEWIDE TOTAL	72,343	14,469	20.0%	\$685	7.1%	73,867	14,781	20.0%	\$694	7.6%

* See March 2004 data (pages 18-20) for January 2004 - March 2004 average monthly calendar year unemployment rates (year-to-date).

** Totals for Wayne do not always add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

<km>td/welfare Reform/WRDM Report Jan-Mar 04/16-21 fip spread6

FIP EARNED INCOME CASES
DECEMBER 2003, JANUARY, FEBRUARY, MARCH 2004

COUNTY	FEBRUARY 2004					MARCH 2004				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Avg. Mo. UE Rate CY 2004
1 Alcona	45	5	11.1%	\$629	N/A	38	7	18.4%	\$305	12.9%
2 Alger	27	14	51.9%	\$791	N/A	29	9	31.0%	\$700	8.1%
3 Allegan	354	60	16.9%	\$850	N/A	361	55	15.2%	\$718	7.2%
4 Alpena	180	47	26.1%	\$482	N/A	169	41	24.3%	\$470	9.8%
5 Antrim	63	12	19.0%	\$877	N/A	59	12	20.3%	\$759	10.3%
6 Arenac	112	17	15.2%	\$441	N/A	115	21	18.3%	\$455	13.8%
7 Baraga	46	7	15.2%	\$903	N/A	50	5	10.0%	\$899	11.9%
8 Barry	205	42	20.5%	\$642	N/A	227	50	22.0%	\$657	9.0%
9 Bay	695	176	25.3%	\$602	N/A	708	191	27.0%	\$623	5.4%
10 Benzie	55	16	29.1%	\$724	N/A	52	15	28.8%	\$667	10.5%
11 Berrien	1,378	263	19.1%	\$664	N/A	1,334	260	19.5%	\$727	7.7%
12 Branch	255	58	22.7%	\$701	N/A	245	58	23.7%	\$610	6.9%
13 Calhoun	1,308	247	18.9%	\$687	N/A	1,297	233	18.0%	\$699	7.3%
14 Cass	296	57	19.3%	\$732	N/A	284	52	18.3%	\$672	5.2%
15 Charlevoix**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9.8%
16 Cheboygan	142	19	13.4%	\$1,033	N/A	128	16	12.5%	\$923	19.1%
17 Chippewa	169	24	14.2%	\$512	N/A	166	26	15.7%	\$438	10.4%
18 Clare	265	39	14.7%	\$611	N/A	275	48	17.5%	\$632	12.6%
19 Clinton	124	18	14.5%	\$677	N/A	127	23	18.1%	\$773	4.6%
20 Crawford	87	21	24.1%	\$639	N/A	75	17	22.7%	\$657	10.1%
21 Delta	149	39	26.2%	\$676	N/A	150	27	18.0%	\$610	9.8%
22 Dickinson	74	10	13.5%	\$433	N/A	78	16	20.5%	\$458	6.9%
23 Eaton	328	61	18.6%	\$817	N/A	314	58	18.5%	\$815	4.7%
24 Emmet**	105	20	19.0%	\$936	N/A	105	19	18.1%	\$853	11.4%
25 Genesee	6,244	1,352	21.7%	\$663	N/A	6,310	1,388	22.0%	\$642	9.8%
26 Gladwin	126	12	9.5%	\$805	N/A	124	20	16.1%	\$754	13.0%
27 Gogebic	116	36	31.0%	\$541	N/A	124	34	27.4%	\$510	7.0%
28 Grand Traverse**	189	27	14.3%	\$690	N/A	197	28	14.2%	\$669	7.7%
29 Gratiot	220	59	26.8%	\$592	N/A	212	58	27.4%	\$602	7.6%
30 Hillsdale	177	36	20.3%	\$582	N/A	171	33	19.3%	\$662	8.3%
31 Houghton	89	18	20.2%	\$501	N/A	91	17	18.7%	\$380	6.8%
32 Huron	105	21	20.0%	\$563	N/A	111	22	19.8%	\$618	10.3%
33 Ingham	1,522	308	20.2%	\$791	N/A	1,560	314	20.1%	\$809	5.6%
34 Ionia	238	26	10.9%	\$659	N/A	235	24	10.2%	\$665	7.5%
35 Iosco	160	32	20.0%	\$573	N/A	156	30	24.0%	\$535	12.4%
36 Iron	78	15	19.2%	\$371	N/A	71	18	25.4%	\$587	8.6%
37 Isabella	270	51	18.9%	\$643	N/A	271	49	18.1%	\$696	5.0%
38 Jackson	1,131	196	17.3%	\$694	N/A	1,114	190	17.1%	\$653	7.6%
39 Kalamazoo	1,651	271	16.4%	\$655	N/A	1,629	266	16.3%	\$643	5.4%
40 Kalkaska	70	22	31.4%	\$604	N/A	75	16	21.3%	\$633	10.7%
41 Kent	4,122	953	23.1%	\$640	N/A	4,133	936	22.6%	\$642	7.3%
42 Keweenaw	5	0	0.0%	\$0	N/A	6	2	33.3%	\$169	15.0%

* See March 2004 data (pages 18-20) for January 2004 - March 2004 average monthly calendar year unemployment rates (year-to-date).

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).

Missaukee and Wexford data are reported as Wexford.

<km>td/welfare Reform/WRDM Report Jan-Mar 04/16-21 fip spread6

FIP EARNED INCOME CASES
DECEMBER 2003, JANUARY, FEBRUARY, MARCH 2004

COUNTY	FEBRUARY 2004					MARCH 2004				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Avg. Mo. UE Rate CY 2004
43 Lake	151	26	17.2%	\$650	N/A	135	23	17.0%	\$523	13.7%
44 Lapeer	249	55	22.1%	\$624	N/A	248	55	22.2%	\$694	10.7%
45 Leelanau**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6.3%
46 Lenawee	339	63	18.6%	\$740	N/A	334	64	19.2%	\$827	7.3%
47 Livingston	134	25	18.7%	\$837	N/A	126	26	20.6%	\$703	4.7%
48 Luce	33	12	36.4%	\$436	N/A	38	11	28.9%	\$299	7.4%
49 Mackinac	27	6	22.2%	\$705	N/A	27	4	14.8%	\$600	21.6%
50 Macomb	2,258	404	17.9%	\$733	N/A	2,228	388	17.4%	\$732	7.0%
51 Manistee	128	30	23.4%	\$673	N/A	119	26	21.8%	\$746	10.4%
52 Marquette	225	40	17.8%	\$433	N/A	215	41	19.1%	\$478	6.9%
53 Mason	196	48	24.5%	\$601	N/A	199	53	26.6%	\$655	12.6%
54 Mecosta	194	29	14.9%	\$566	N/A	197	30	15.2%	\$528	7.9%
55 Menominee	90	12	13.3%	\$544	N/A	85	11	12.9%	\$644	7.7%
56 Midland	315	69	21.9%	\$676	N/A	314	73	23.2%	\$659	6.9%
57 Missaukee**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10.0%
58 Monroe	561	74	13.2%	\$745	N/A	556	71	12.8%	\$809	7.0%
59 Montcalm	298	46	15.4%	\$520	N/A	275	38	13.8%	\$518	9.4%
60 Montmorency	49	8	16.3%	\$503	N/A	49	11	22.4%	\$740	17.2%
61 Muskegon	2,512	455	18.1%	\$608	N/A	2,558	473	18.5%	\$607	9.3%
62 Newaygo	264	33	12.5%	\$609	N/A	265	34	12.8%	\$680	9.6%
63 Oakland	3,076	555	18.0%	\$802	N/A	3,104	562	18.1%	\$820	5.6%
64 Oceana	318	75	23.6%	\$696	N/A	311	70	22.5%	\$673	11.6%
65 Ogemaw	141	21	14.9%	\$740	N/A	136	24	17.6%	\$541	11.3%
66 Ontonagon	33	11	33.3%	\$512	N/A	37	10	27.0%	\$437	8.9%
67 Osceola	160	48	30.0%	\$941	N/A	156	21	13.5%	\$630	9.1%
68 Oscoda	52	10	19.2%	\$534	N/A	50	10	20.0%	\$568	14.9%
69 Otsego	76	15	19.7%	\$799	N/A	74	15	20.3%	\$816	8.1%
70 Ottawa	419	65	15.5%	\$821	N/A	437	71	16.2%	\$749	5.8%
71 Presque Isle	32	5	15.6%	\$917	N/A	29	5	17.2%	\$1,166	18.0%
72 Roscommon	181	37	20.4%	\$590	N/A	168	32	19.0%	\$632	11.8%
73 Saginaw	2,912	842	28.9%	\$586	N/A	2,935	839	28.6%	\$584	9.3%
74 St. Clair	985	182	18.5%	\$652	N/A	992	186	18.8%	\$685	9.7%
75 St. Joseph	331	45	13.6%	\$733	N/A	321	45	43.0%	\$628	7.0%
76 Sanilac	268	60	22.4%	\$550	N/A	273	65	23.8%	\$632	12.6%
77 Schoolcraft	57	7	12.3%	\$486	N/A	60	8	13.3%	\$482	13.5%
78 Shiawassee	287	60	20.9%	\$601	N/A	283	67	23.7%	\$613	8.7%
79 Tuscola	218	41	18.8%	\$631	N/A	216	45	20.8%	\$648	10.4%
80 Van Buren	604	123	20.4%	\$769	N/A	594	122	20.5%	\$720	9.1%
81 Washtenaw	1,081	204	18.9%	\$784	N/A	1,079	208	19.3%	\$778	3.2%
82 Wayne	31,510	6,046	19.2%	\$728	N/A	31,417	6,022	19.2%	\$726	8.7%
83 Wexford/Miss.**	309	55	17.8%	\$682	N/A	317	52	16.4%	\$642	9.3%
TOTAL	74,048	14,649	19.8%	\$694	7.3%	73,933	14,615	19.8%	\$691	7.6%

* See March 2004 data (pages 18-20) for January 2004 - March 2004 average monthly calendar year unemployment rates (year-to-date).

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).
Missaukee and Wexford data are reported as Wexford.

<km>td/welfare Reform/WRDM Report Jan-Mar 04/16-21 fip spread6

FIP EARNED INCOME CASES
DECEMBER 2003, JANUARY, FEBRUARY, MARCH 2004

WAYNE COUNTY DISTRICT OFFICES	FEBRUARY 2004					MARCH 2004				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Avg. Mo. UE Rate CY 2004
ZONE VII										
13 Redford	1,470	246	16.7%	\$751	N/A	1,470	246	16.7%	\$735	N/A
14 Lincoln Park	896	140	15.6%	\$842	N/A	871	146	16.8%	\$816	N/A
15 Greendale	2,071	388	18.7%	\$781	N/A	2,039	404	19.8%	\$800	N/A
17 Greenfield/Joy	2,173	407	18.7%	\$779	N/A	2,193	403	18.4%	\$784	N/A
18 Taylor	1,134	202	17.8%	\$816	N/A	1,136	194	17.1%	\$798	N/A
19 Inkster	1,380	201	14.6%	\$815	N/A	1,345	193	14.3%	\$779	N/A
32 Tireman	1,558	319	20.5%	\$683	N/A	1,544	317	20.5%	\$687	N/A
35 Schoolcraft	2,314	443	19.1%	\$761	N/A	2,316	442	19.1%	\$747	N/A
39 Fullerton	1,611	361	22.4%	\$685	N/A	1,625	367	22.6%	\$704	N/A
Total	14,607	2,707	18.5%	N/A	N/A	14,539	2,712	18.7%	N/A	N/A
ZONE VIII										
41 Fort Wayne	1,735	313	18.0%	\$615	N/A	1,745	321	18.4%	\$611	N/A
43 Glendale	3,396	644	19.0%	\$684	N/A	3,374	366	10.8%	\$684	N/A
49 Grand River/Warren	1,634	297	18.2%	\$678	N/A	1,632	302	18.5%	\$677	N/A
55 Hamtramck	907	167	18.4%	\$750	N/A	930	171	18.4%	\$730	N/A
57 Medbury/Concord	2,888	584	20.2%	\$681	N/A	2,858	576	20.2%	\$669	N/A
58 Lafayette GSA (New Dist. Est.)	NA	NA	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A
59 McNichols/Goddard	1,375	274	19.9%	\$830	N/A	1,367	283	20.7%	\$843	N/A
73 Forrest/Ellery	1,708	375	22.0%	\$722	N/A	1,692	354	20.9%	\$706	N/A
76 Wayne/Gratiot	2,172	496	22.8%	\$735	N/A	2,161	503	23.3%	\$747	N/A
Total	15,815	3,150	19.9%	N/A	N/A	15,759	2,876	18.2%	N/A	N/A
WAYNE CO. TOTAL **	31,510	6,046	19.2%	\$728	N/A	31,417	6,022	19.2%	\$726	N/A
OUTSTATE TOTAL	42,537	8,603	20.2%	N/A	N/A	42,516	8,593	20.2%	N/A	N/A
STATEWIDE TOTAL	74,047	14,649	19.8%	\$694	7.3%	73,933	14,615	19.8%	\$691	7.5%

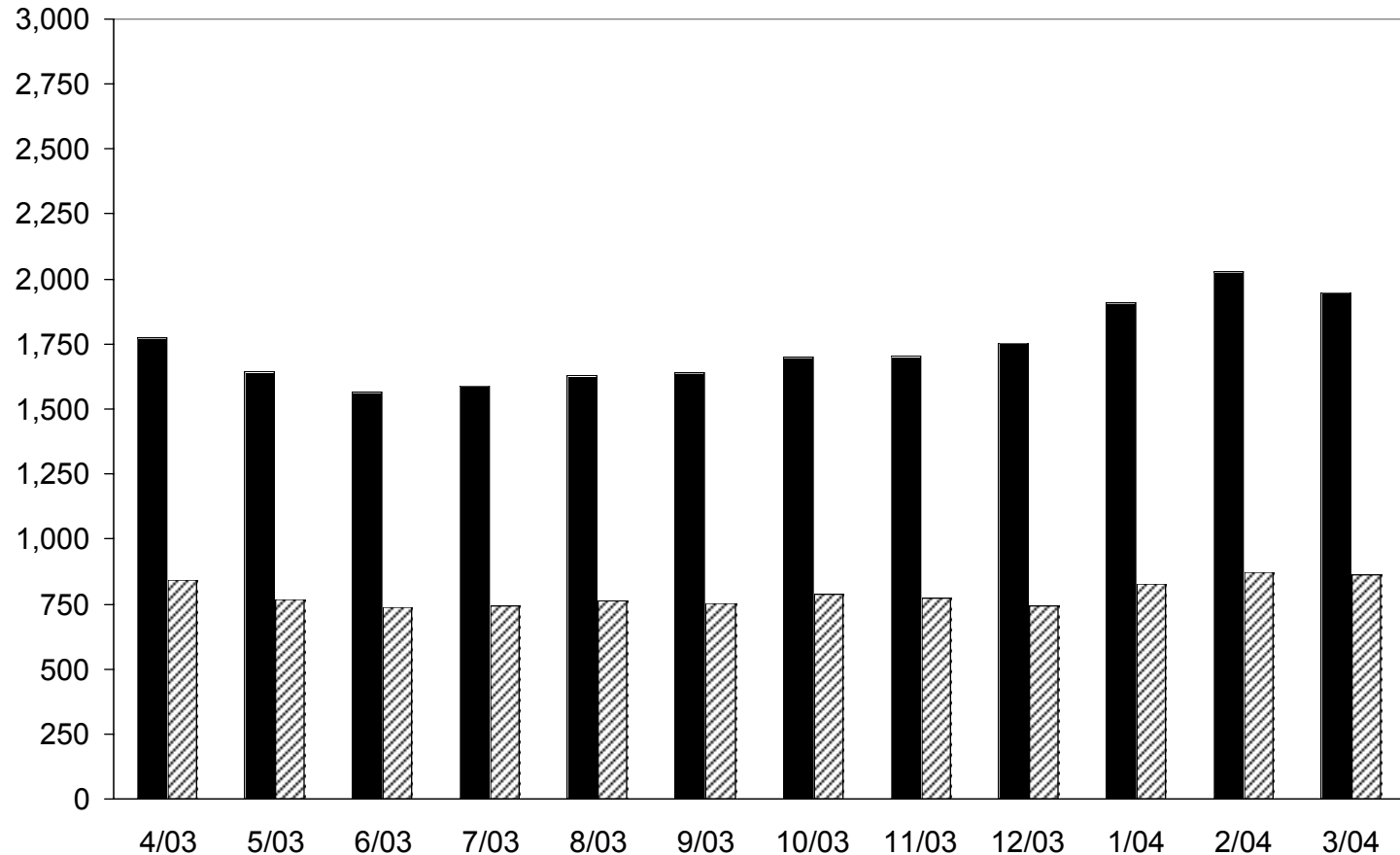
* See March 2004 data (pages 18-20) for January 2004 - March 2004 average monthly calendar year unemployment rates (year-to-date).

** Totals for Wayne do not add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings
Point-in-Time Data: April 2003 - March 2004

Number of Cases



Total Cases	1,772	1,643	1,564	1,589	1,630	1,638	1,697	1,702	1,754	1,909	2,028	1,950
Cases With Earned Income	840	768	740	743	763	754	789	770	743	825	874	861
Percent With Earned Income	47.4%	46.7%	47.3%	46.8%	46.8%	46.0%	46.5%	45.2%	42.4%	43.2%	43.1%	44.2%
Average Earnings	\$836	\$824	\$821	\$830	\$846	\$797	\$820	\$808	\$779	\$773	\$816	\$809

- In March 2004, 44.2% of FIP two-parent cases had earned income, and increase of 1.1 percentage points from the February rate of 43.1%

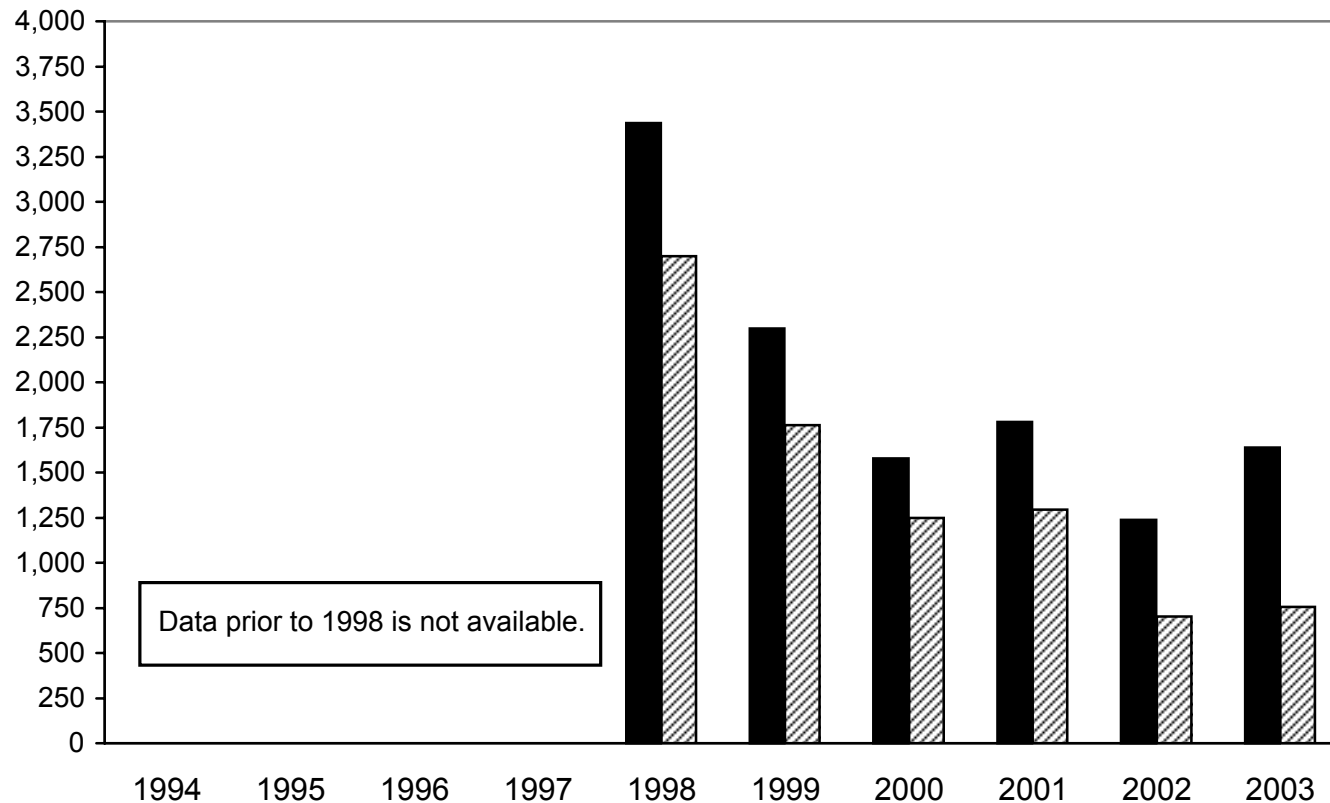
[km]td/Welfare Reform/WRDM Report Jan-Apr 04/22-fip ave1

FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings

Point-in-Time Data: September of Each Year

Number of Cases



■ Total Cases	N/A	N/A	N/A	N/A	3,435	2,299	1,579	1,781	1,238	1,638
▨ Cases With Earned Income	N/A	N/A	N/A	N/A	2,698	1,764	1,250	1,296	702	754
Percent With Earned Income	N/A	N/A	N/A	N/A	78.5%	76.7%	79.2%	72.8%	56.7%	46.0%
Average Earnings	N/A	N/A	N/A	N/A	N/A	N/A	\$933	\$902	\$908	\$797

- A diminishing percent of two-parent cases have earned income. The year-to-date average in FY 2004 is 44.0%

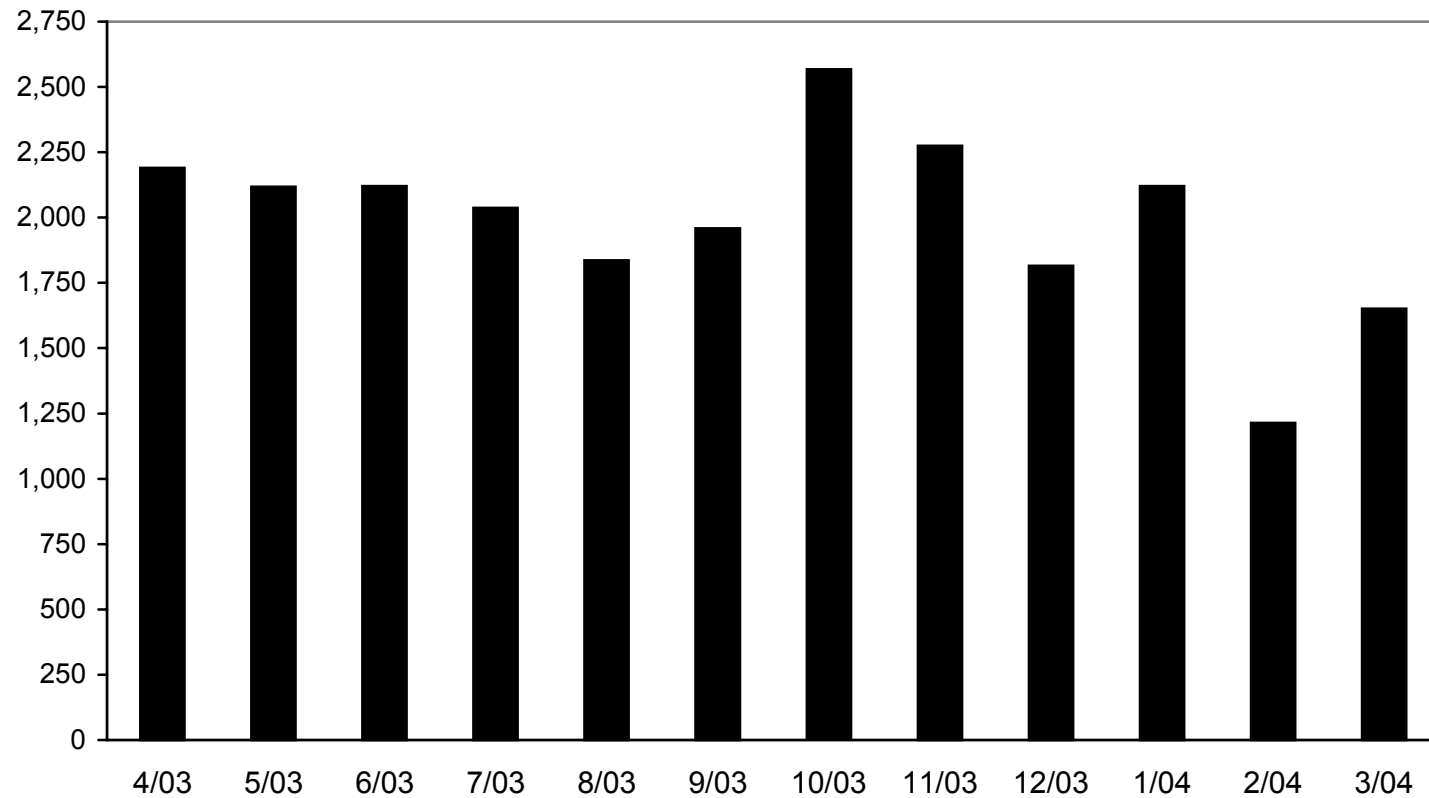
[km]td/Welfare Reform/WRDM Report Jan-Mar04/23-fip ave y

FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI)

April 2003 - March 2004

Number of Cases



Total Closures	6,106	5,732	4,538	5,383	4,163	5,303	6,227	5,708	5,525	6,679	4,224	5,584
■ Total Closed With EI	2,190	2,118	2,120	2,037	1,836	1,959	2,567	2,275	1,815	2,120	1,214	1,651
% of All Closures	35.9%	37.0%	46.7%	37.8%	44.1%	36.9%	41.2%	39.9%	32.9%	31.7%	28.7%	29.6%

- The proportion of case closures due to excess earnings has deteriorated high over the previous twelve months.

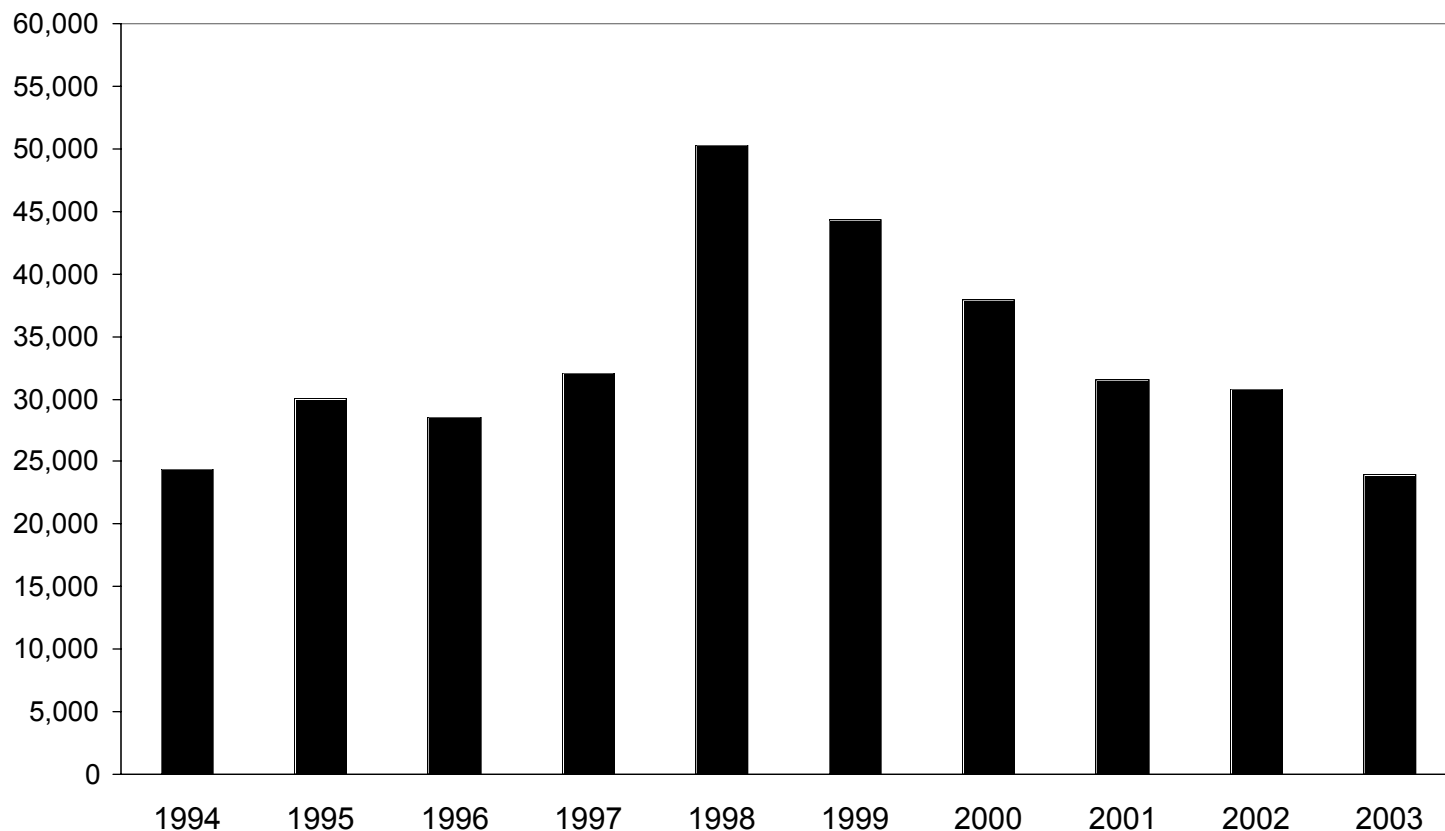
[km]td/Welfare Reform/WRDM Report Jan-Mar 04/24-fip excess1

FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI)

FY 1994 - FY 2003

Number of Cases



Total Closures	107,747	116,673	110,123	103,246	107,112	90,543	78,594	70,819	76,589	65,357
■ Total Closed With EI	24,456	30,071	28,600	32,102	50,345	44,356	37,924	31,520	30,798	24,021
% of All Closures	22.7%	25.8%	26.0%	31.1%	47.0%	49.0%	48.3%	44.5%	40.2%	36.8%

- The proportion of case closures due to excess earnings in FY 2003 was 36.8%. The year-to-date Average in FY 2004 is 34.3%.

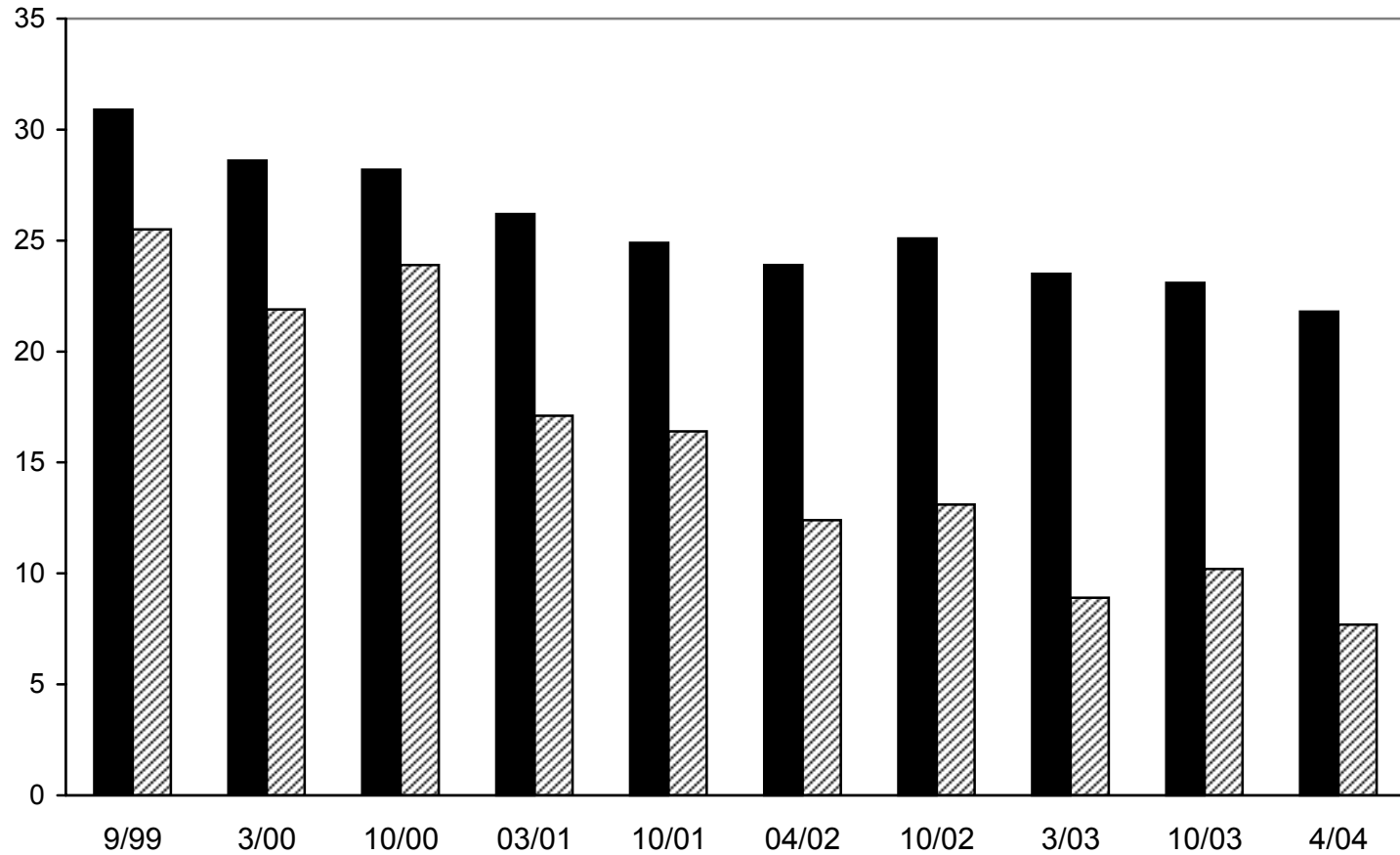
[km]td/Welfare Reform/WRDM Report Jan-Mar 04/25-fip excess yr

FAMILY INDEPENDENCE PROGRAM

Length of Time on Assistance

Average Months - Most Recent Period

Months



■ Non 2-Parent Cases	30.9	28.6	28.2	26.2	24.9	23.9	25.1	23.5	23.1	21.8
▨ 2-Parent Cases	25.5	21.9	23.9	17.1	16.4	12.4	13.1	8.9	10.2	7.7

Note: Data is from a computer-generated file of open cases. Length of time is measured from the time the case opened. For cases that have closed and then reopened, only the current period of assistance is included. Data will be updated 4/04.

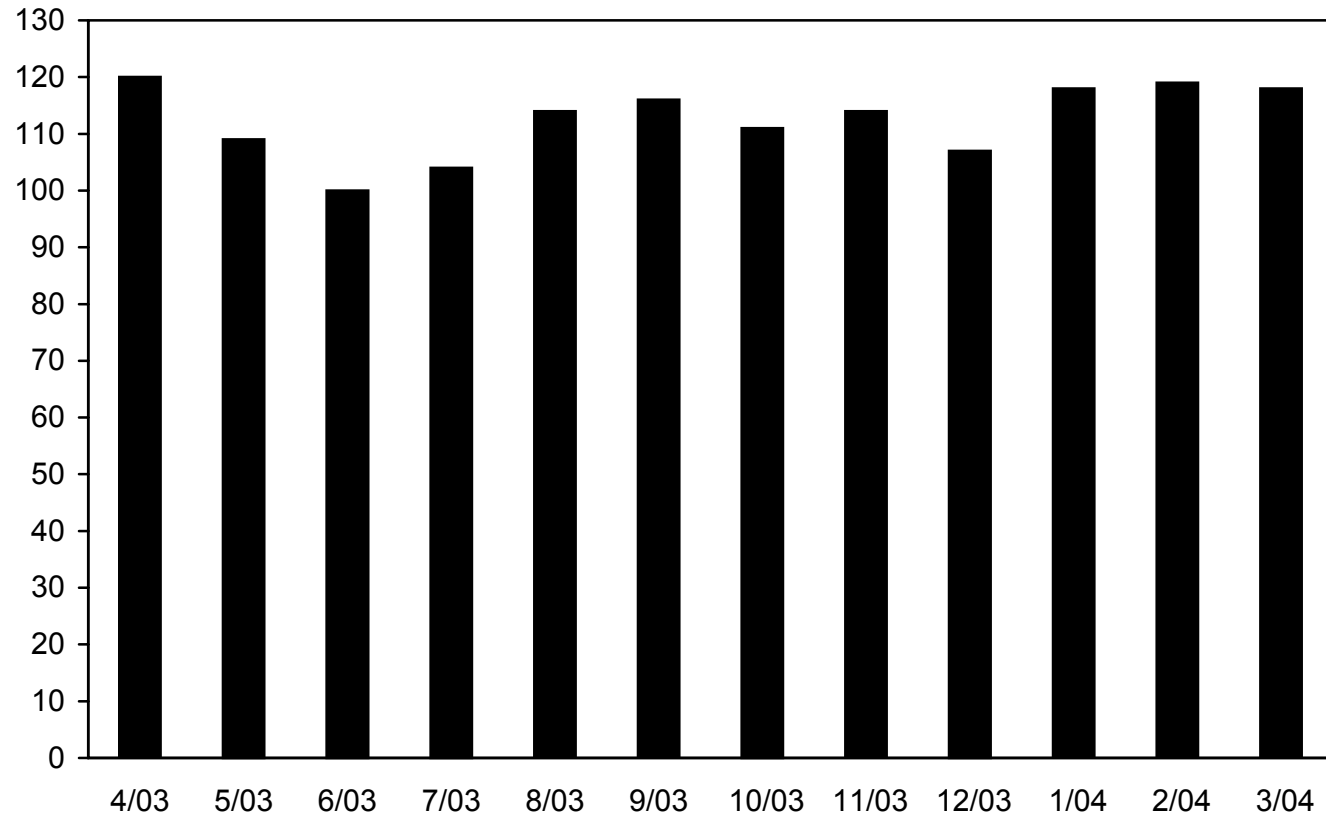
[km]do&ms/Welfare Reform/WRDM Report Jan-March 04/26-length

FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18

March 2003 - March 2004

Number of Cases



■ Case With Grantee < 18	120	109	100	104	114	116	111	114	107	118	119	118
--------------------------	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

- The FIP program has a very small number of minor parent grantee cases. Point-in time data.

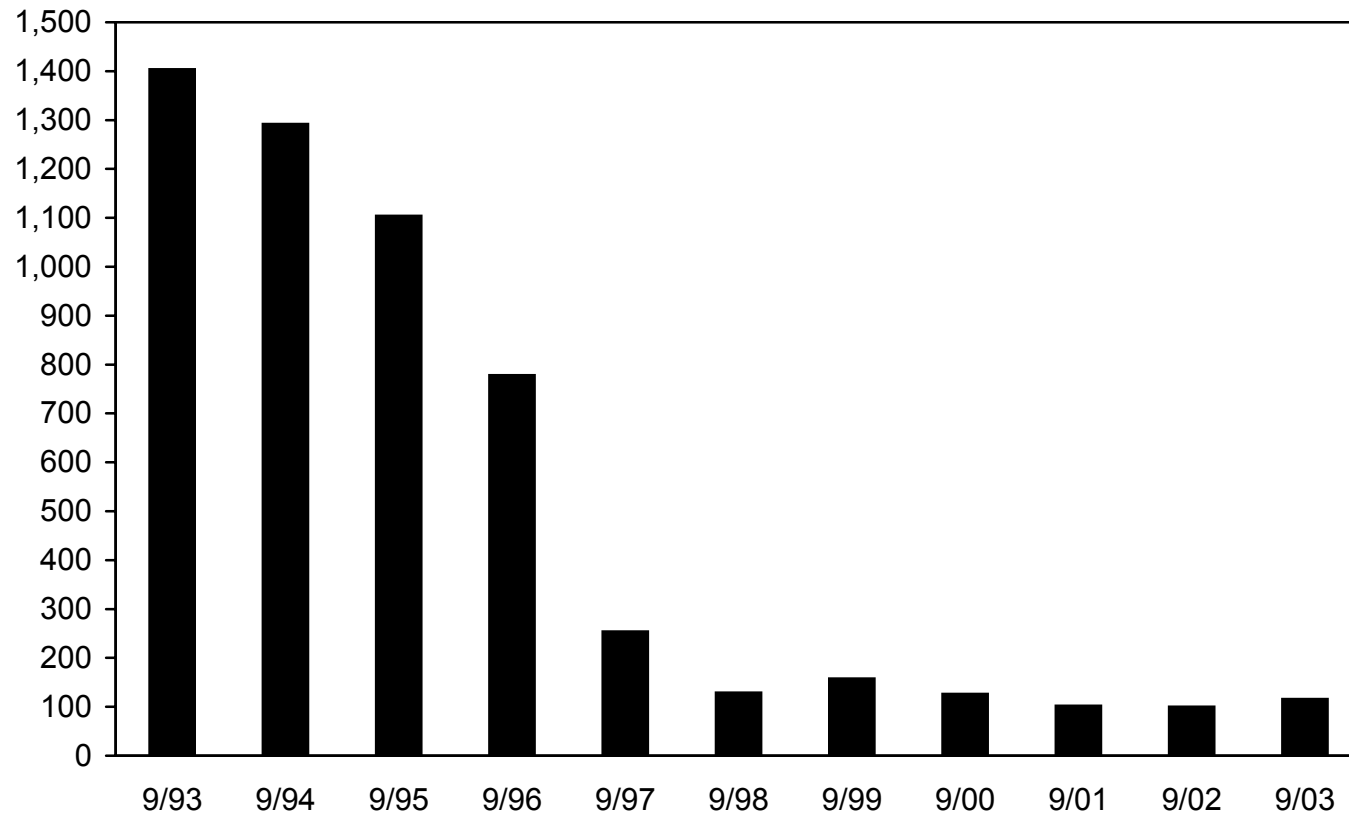
[km]rl/Welfare Reform/WRDM Report Jan-March 04/27-minor parent3

FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18

1993 - 2003

Number of Cases



■ Case With Grantee < 18	1,404	1,292	1,104	778	254	129	158	126	102	100	116
--------------------------	-------	-------	-------	-----	-----	-----	-----	-----	-----	-----	-----

- The number of minor parent grantee cases has decreased significantly as a result of Michigan's policy that requires minor parents to live at home or with an adult guardian.

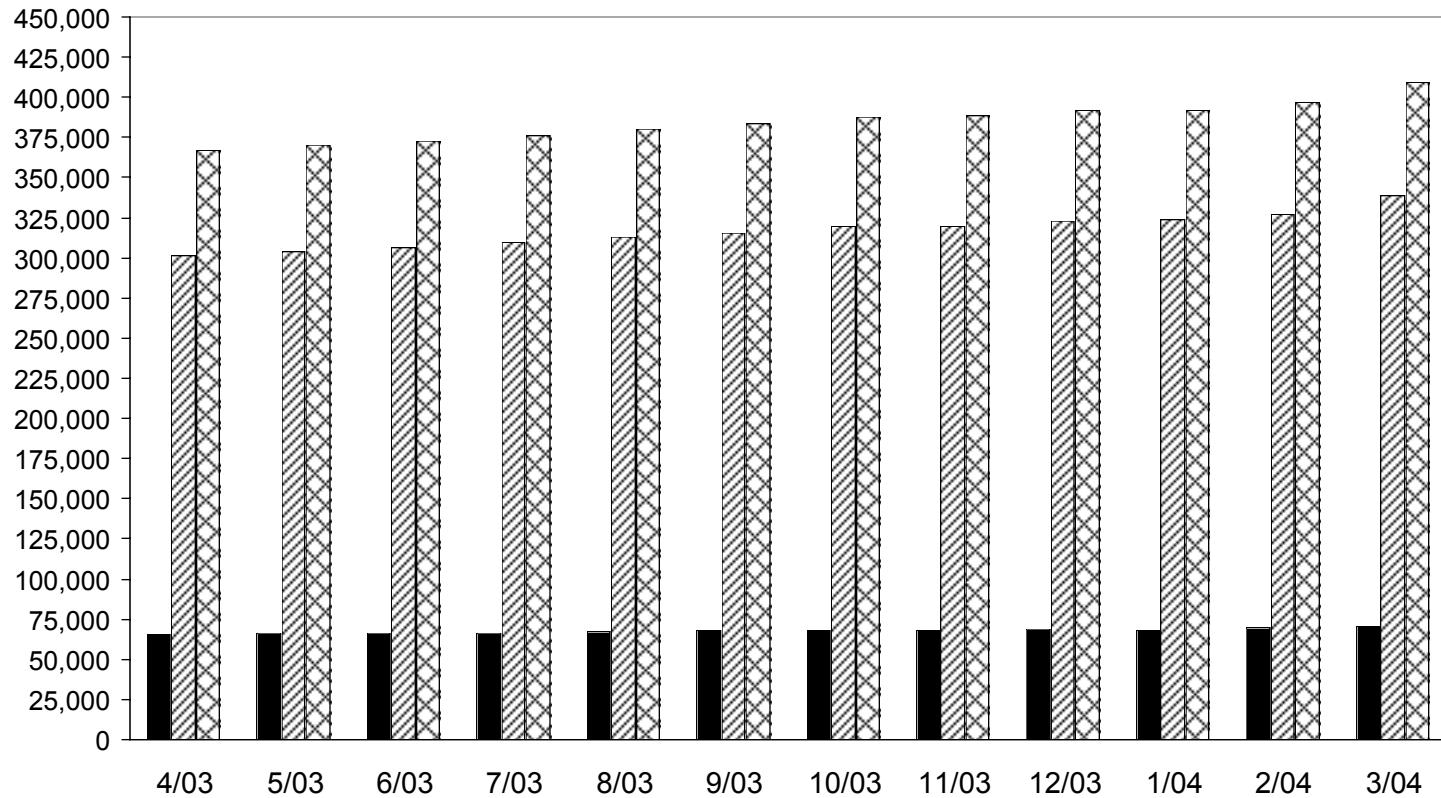
Point-in time data.

[km]rl/Welfare Reform/WFDM Report Jan-March 04/28-minor parent4

FOOD ASSISTANCE HOUSEHOLDS

April 2003 - March 2004

Number of Households



■ FA and Other Benefits*	65,603	66,079	66,448	66,630	67,327	68,480	68,120	68,415	68,894	68,183	69,736	70,548
▨ Food Assistance Only	301,690	304,210	306,165	309,594	312,618	315,445	319,498	319,947	322,773	323,856	327,124	338,444
⊠ Total FA Households	367,293	370,289	372,613	376,224	379,945	383,925	387,618	388,362	391,667	392,039	396,860	408,992

- The March 2004 Food Assistance caseload was the highest since October 1994 when it was 412,034

* *Other Benefits are FIP or State Disability Assistance.*

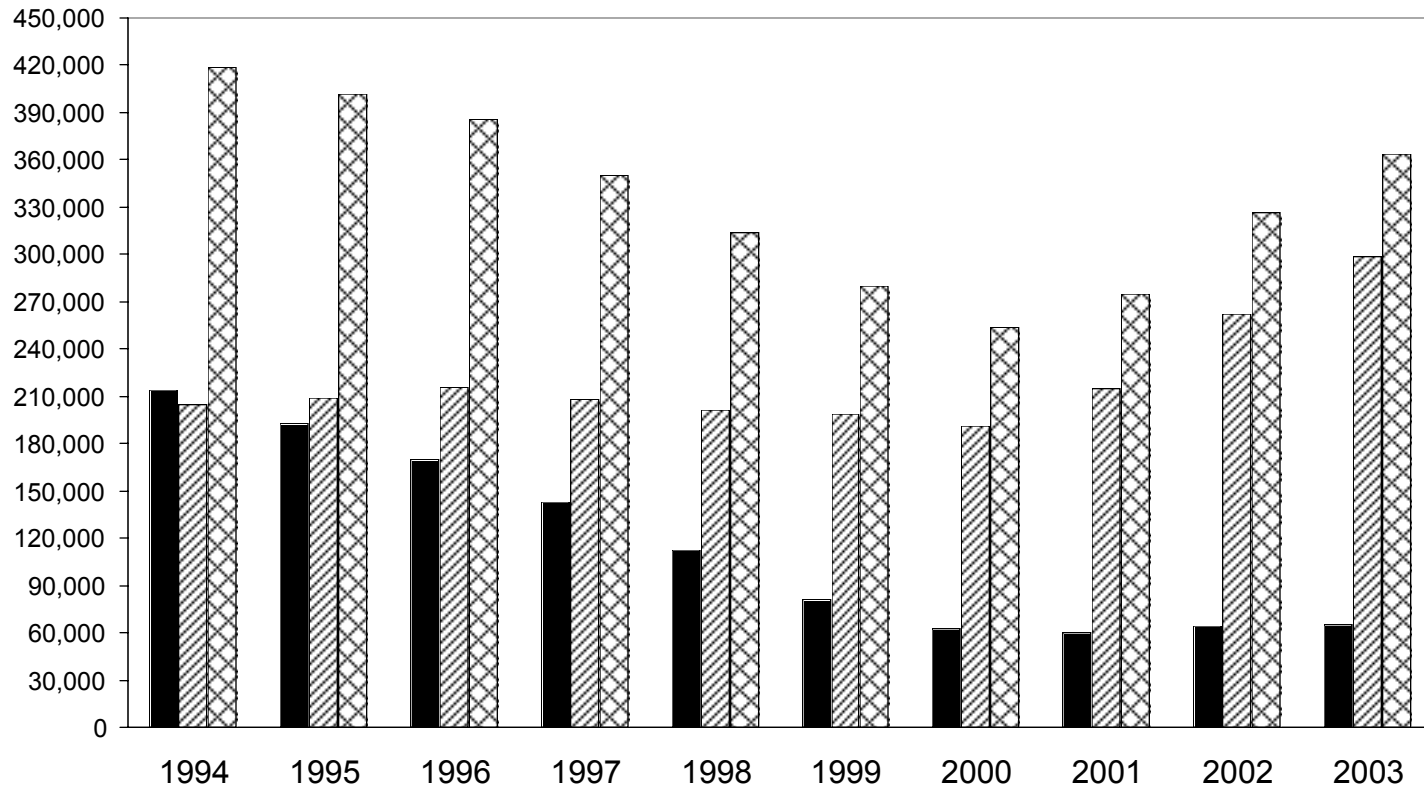
[km]td/Welfare Reform/WRDM Report Jan-Mar 04/29-fa hld3

FOOD ASSISTANCE HOUSEHOLDS

Average Monthly Households

FY 1994 - FY 2003

Number of Households



■ FA and Other Benefits*	214,030	193,099	170,040	142,772	112,453	81,070	62,588	59,680	64,222	64,851
▨ Food Assistance Only	204,714	208,542	216,009	207,740	201,659	198,876	191,299	214,845	262,476	298,499
▩ Total FA Households	418,744	401,641	386,049	350,512	314,112	279,946	253,887	274,525	326,698	363,350

- Food Assistance Households decreased each year from FY 1994 through FY 2000. Reflecting increases in both FA-Only households and Public Assistance FA Households, total FA households have been increasing since FY 2000. The FY 2004 year-to-date average monthly caseload is 394,256.

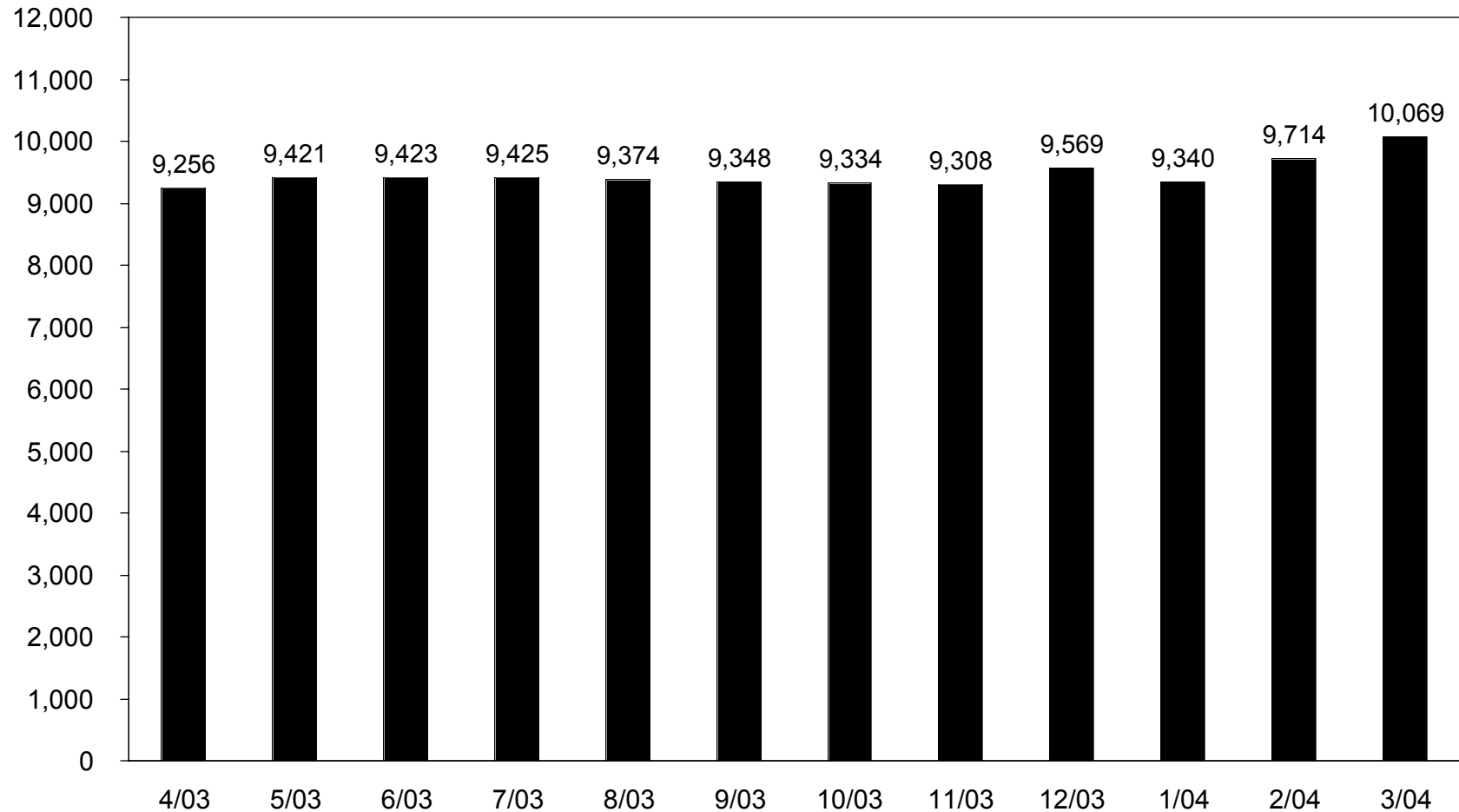
* *Other Benefits are FIP or State Disability Assistance.*

[km]td/Welfare Reform/ WRDM Report Jan-Mar 04/30-fa hld2

STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Caseload
April 2003 - March 2004

Caseload



- The March 2004 caseload was 10,069, the highest level since September 1991 when Michigan's General Assistance Program was eliminated.

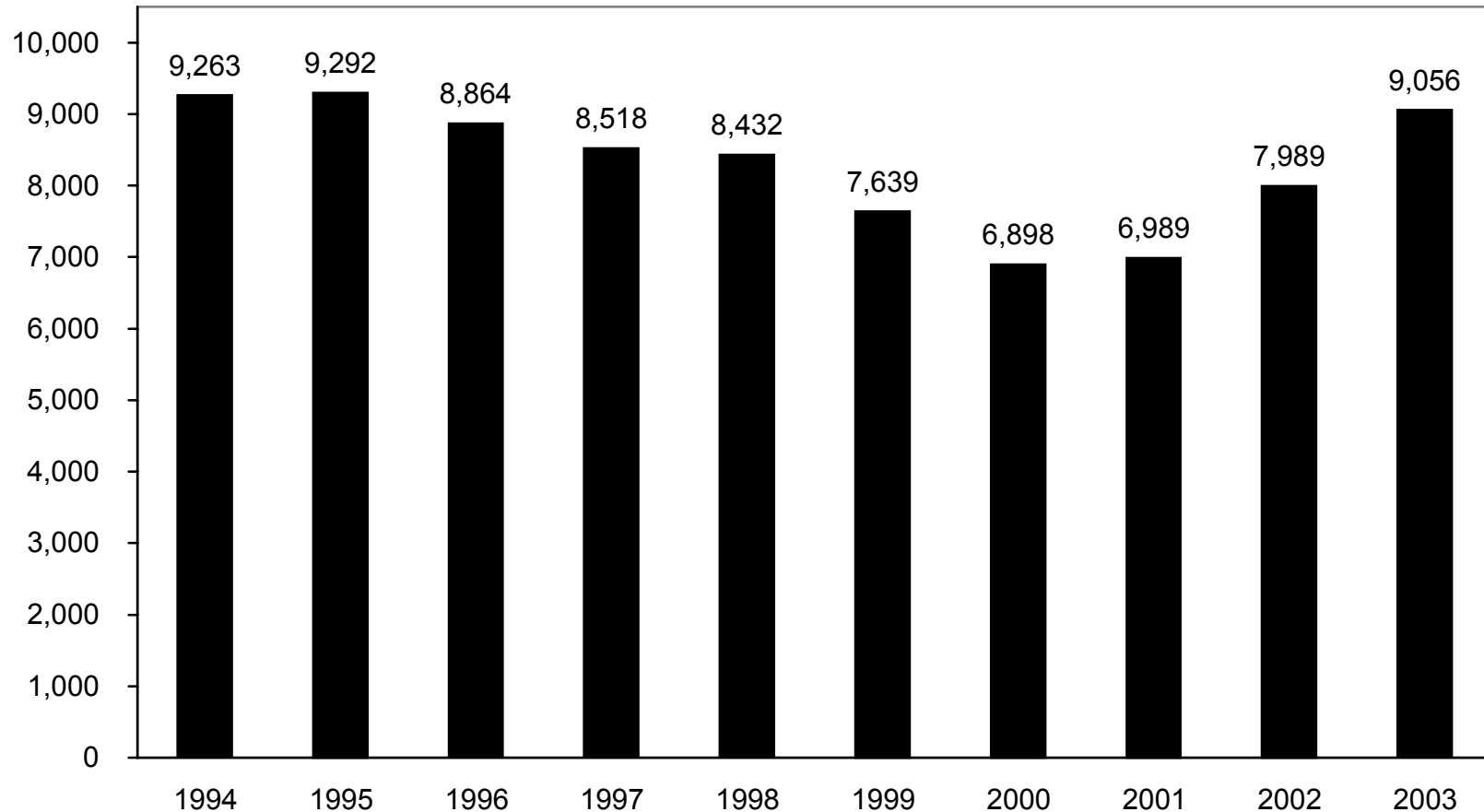
[km]td/Welfare Reform/WRDM Report Jan-Mar 04/31-sda cases2

STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Cases

FY 1994 - FY 2003

Caseload



- The average monthly SDA caseload in FY 2003 was the highest since FY 1995. The FY 2004 year-to-date average is 9,556, the highest since on record.

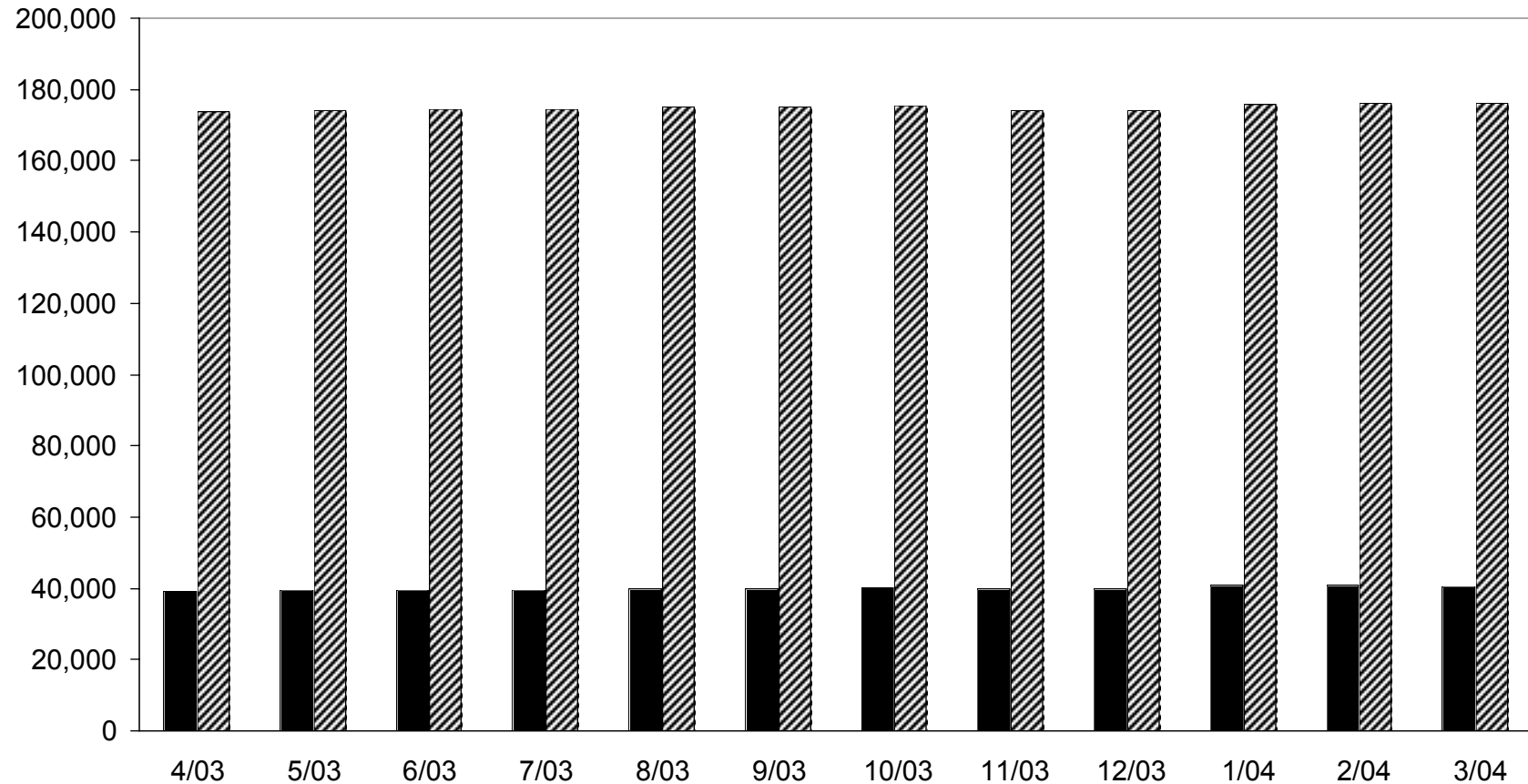
[km]td/Welfare Reform/WRDM Report Jan-March 04/32-sda

SUPPLEMENTAL SECURITY INCOME

Number of Recipients

April 2003 - March 2004

Number of Recipients



■ Children	39,061	39,357	39,507	39,491	39,870	39,772	40,060	39,908	39,940	40,808	40,891	40,602
▨ Adults	173,652	174,024	174,605	174,565	175,118	175,238	175,432	174,160	174,226	175,750	176,253	176,101
Total	212,713	213,381	214,112	214,056	214,988	215,010	215,492	214,068	214,166	216,558	217,144	216,703

- In December, children (under 18) represented 18.7% of the SSI disabled population

[km]rl/Welfare Reform/WRDM Report Jan-March 04/33-ssi1-Tab 2

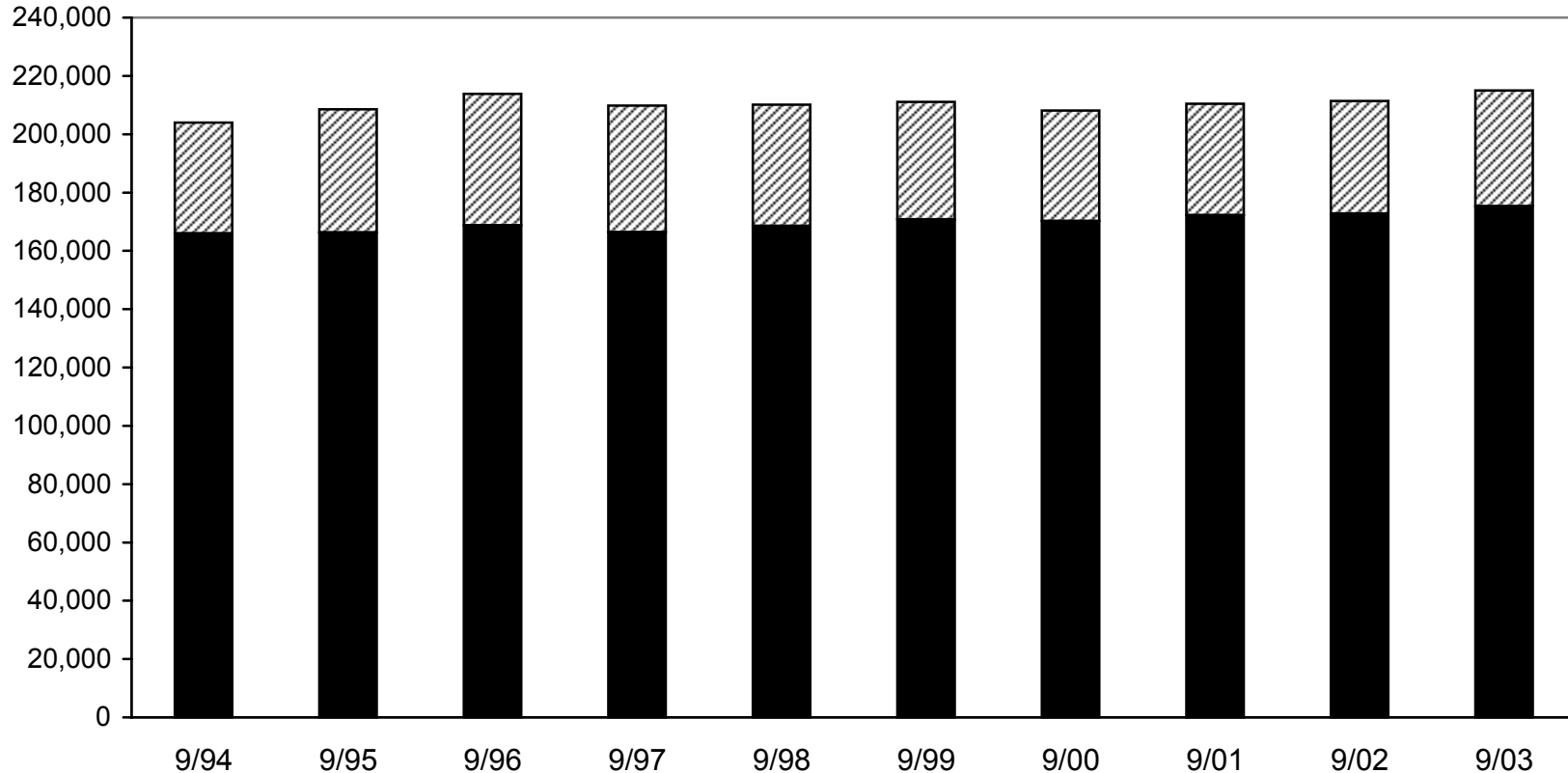
SUPPLEMENTAL SECURITY INCOME



Number of Recipients

Point-In-Time Data

September 1994 - September 2003

Number of Recipients



	Children	37,999	42,202	45,107	43,447	41,655	40,326	37,926	38,310	38,597	39,772
	Adults	166,006	166,324	168,712	166,338	168,468	170,730	170,188	172,180	172,789	175,238
	Total	204,005	208,526	213,819	209,785	210,123	211,056	208,114	210,490	211,386	215,010

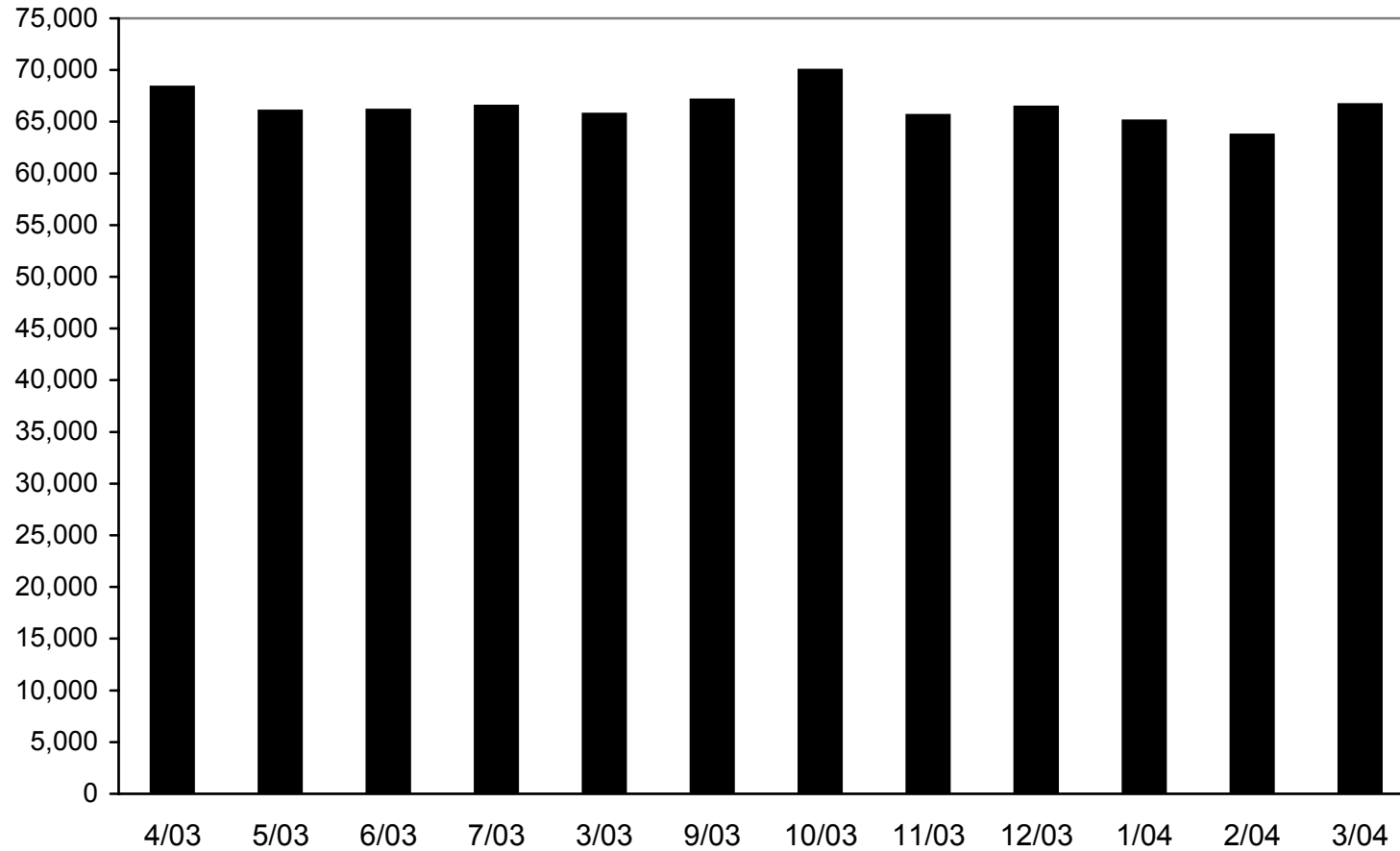
- The number of children receiving Supplemental Security Income (SSI) has increased for the last three years. In 1996 federal welfare reform legislation established a new childhood disability standard that restricts the number of children eligible for SSI. SSI was also eliminated for recipients whose sole disability was due to drug abuse or alcoholism (3/96).

[km]rl/Welfare Reform/WRDM Report Jan-March 04/34-ssi1-Tab 1

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

April 2003 - March 2004

Number of Cases



■ Total Caseload	68,382	66,064	66,137	66,515	65,753	67,131	70,018	65,631	66,441	65,108	63,737	66,683
------------------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------

- The Child Development and Care Program caseload averaged 66,467 cases over the last twelve months.

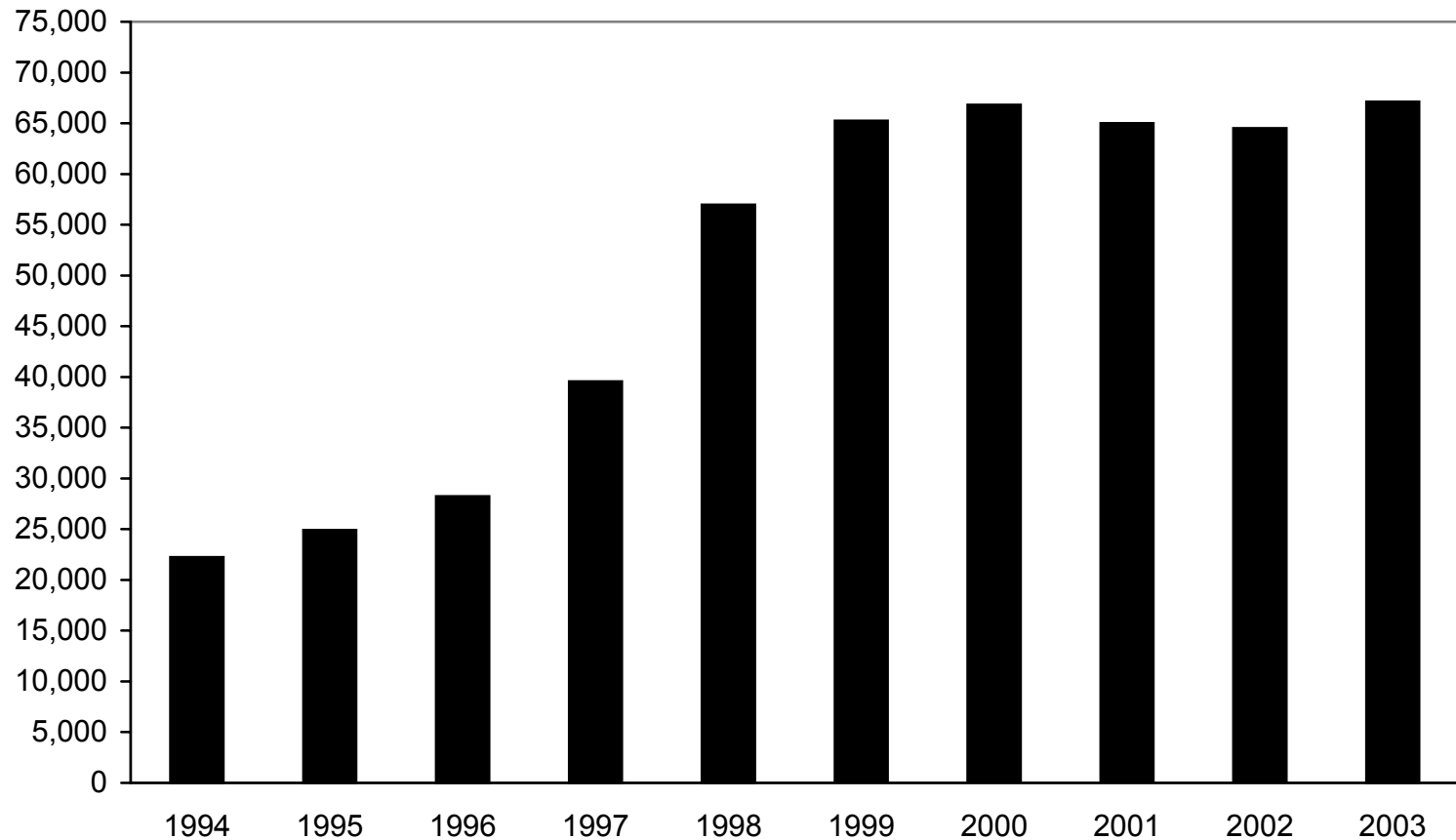
[km]td/Welfare Reform/WRDM Report Jan-Mar 04/35-cdc3

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

Average Monthly Caseload

FY 1994 - FY 2003

Number of Cases



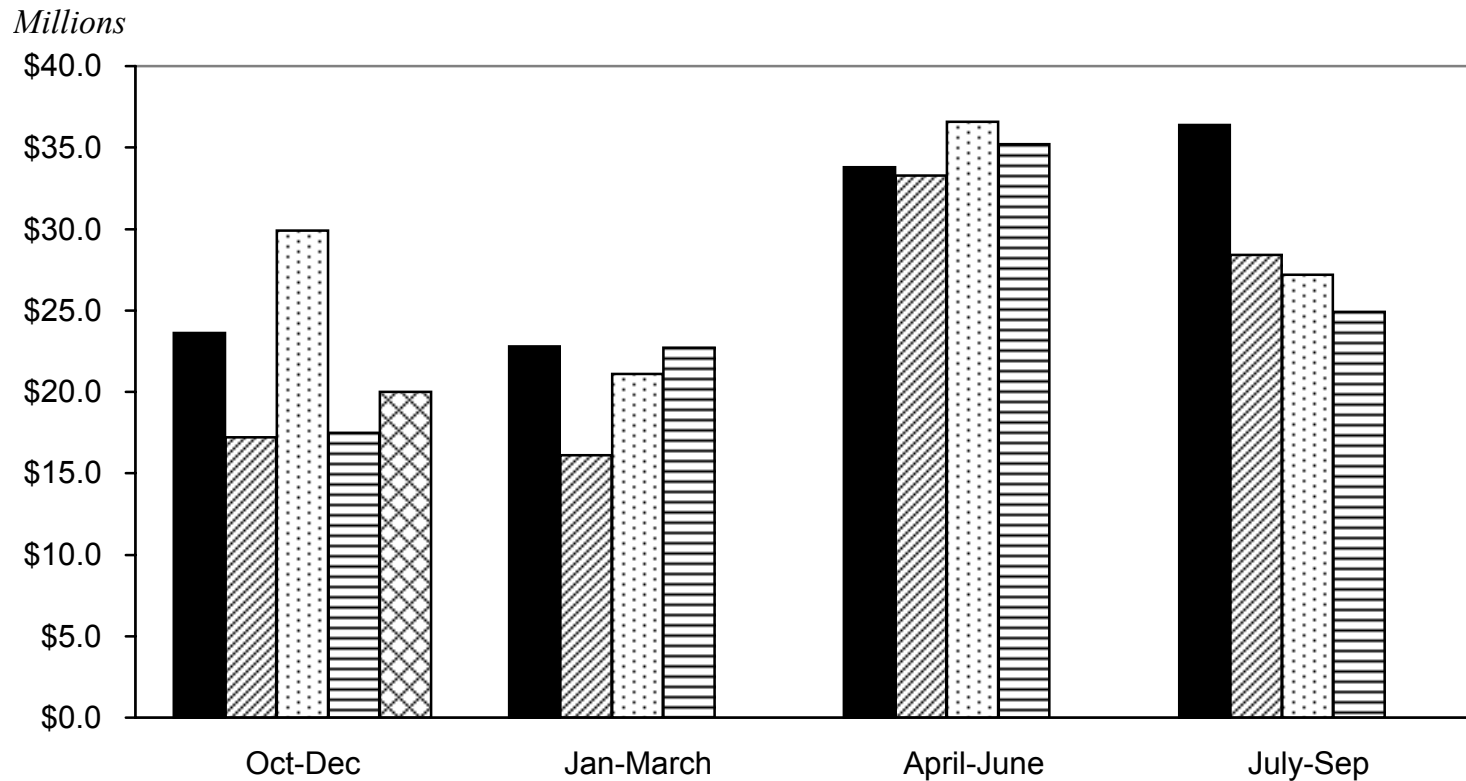
■ Child Care Total	22,232	24,920	28,229	39,558	56,976	65,247	66,811	65,008	64,520	67,125
--------------------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------






- The FY 2003 Child Development and Care Program average monthly caseload was a record 67,125 cases. The FY 2004 average (year-to-date) is 66,270.

[km]td/Welfare Reform/WRDM Report Jan-March 04/36-cdc2

AMOUNT COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

Quarterly



 FY 2000	\$23.6	\$22.8	\$33.8	\$36.4
 FY 2001	\$17.2	\$16.1	\$33.3	\$28.4
 FY 2002	\$29.9	\$21.1	\$36.6	\$27.2
 FY 2003	\$17.5	\$22.7	\$35.2	\$24.9
 FY 2004	\$20.0	\$28.8		

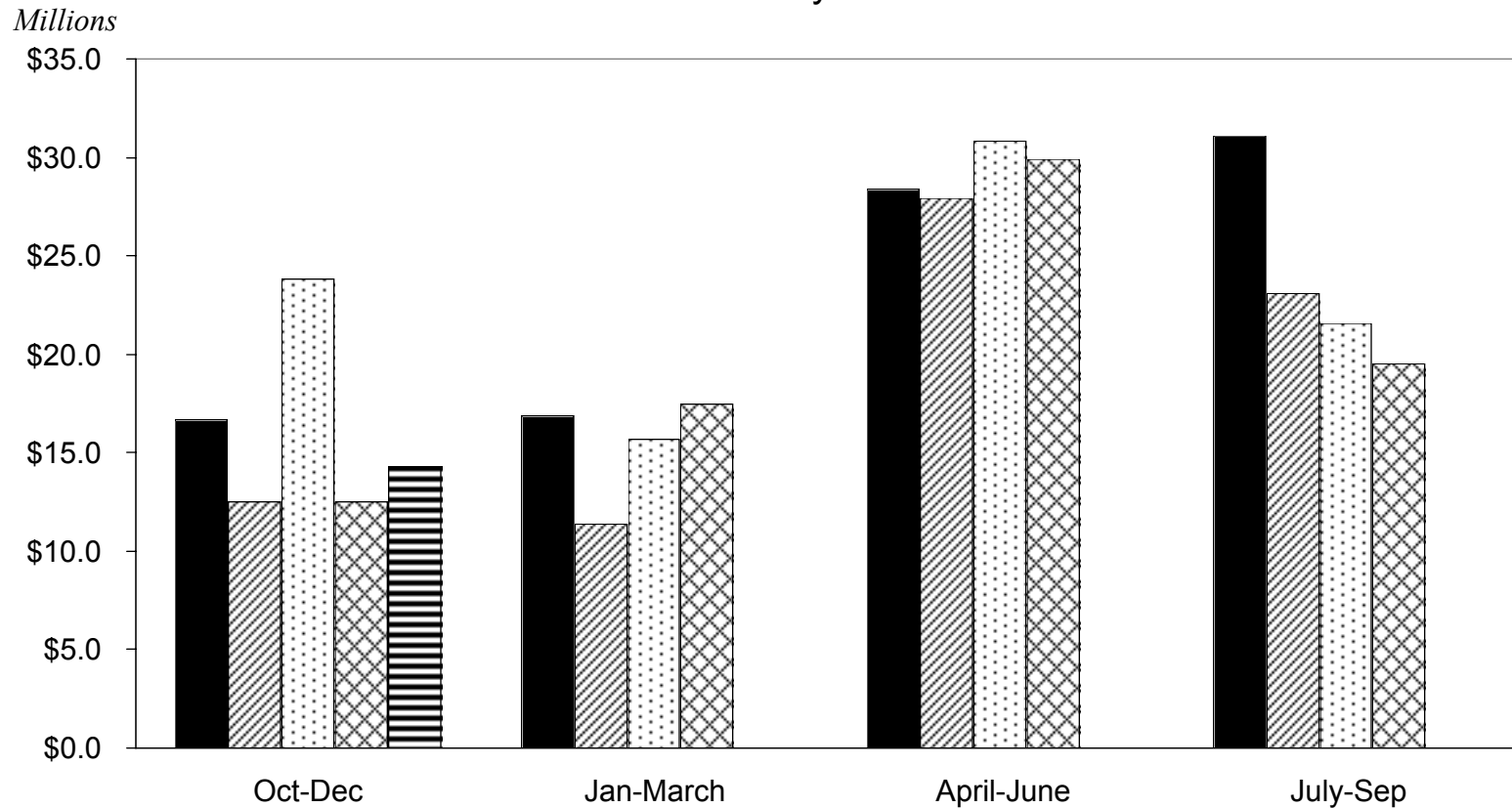
- Total collections: FY 1995 = \$165.0M; FY 1996 = \$164.7M; FY 1997 = \$155.0M; FY 1998 = \$139.6M; FY 1999 = \$127.8M; FY 2000 = \$116.6M; FY 2001 = \$95.0M; FY 2002 = \$114.8M and FY 2003 = \$100.3M. The totals are Preliminary, before year-end adjustments.






Note : State assigned cases include both current and former FIP cases. Total collected includes the amount collected for arrears (past due amounts.)

[km]bes/Welfare Refor/WRDM Report Jan-March 04/37-Amount1

ARREARS COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

Quarterly



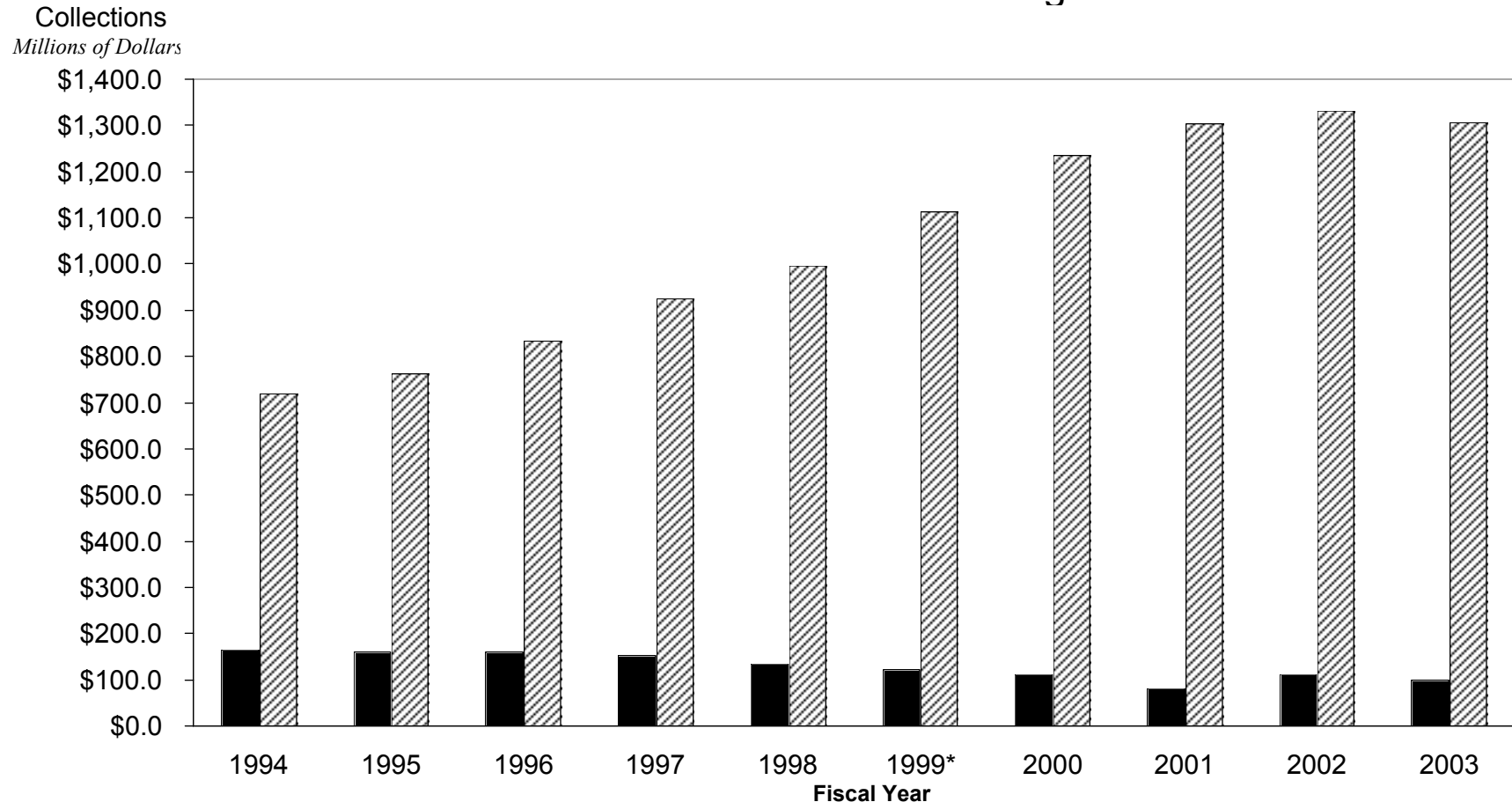
	FY 2000	\$16.7	\$16.9	\$28.4	\$31.1
	FY 2001	\$12.5	\$11.4	\$27.9	\$23.1
	FY 2002	\$23.8	\$15.7	\$30.8	\$21.6
	FY 2003	\$12.5	\$17.5	\$29.9	\$19.5
	FY 2004	\$14.3	\$23.2		

- Total arrears collected: FY 1995 = \$89.2M; FY 1996 = \$96.5M; FY 1997 = \$100.6M; FY 1998 = \$98.5M; FY 1999 = \$99.1M; FY 2000 = \$93.1M; FY 2001 = \$74.9M; FY 2002 = \$91.8M and FY 2003 = \$79.4M. The totals are Preliminary, before year-end adjustments.

Note: State assigned cases include both current and former FIP cases.

NET CHILD SUPPORT COLLECTIONS

FIP and Non-FIP Case Related Michigan Collection



■ FIP	\$166.2	\$159.9	\$160.3	\$153.0	\$ 134.6	\$ 122.1	\$ 112.4	\$ 80.5	\$ 111.3	\$ 97.9
▨ Non-FIP	\$719.3	\$762.0	\$832.8	\$926.1	\$ 996.7	\$ 1,113.4	\$1,235.0	\$1,304.7	\$1,332.4	\$1,305.9
Total	\$885.5	\$921.9	\$993.1	\$1,079.1	\$1,131.3	\$1,235.5	\$1,347.4	\$1,385.2	\$1,443.7	\$1,403.8

- Michigan's net child support collections, which increased steadily from 1994-2002, experienced a slight decline in FY 2003. The decrease in collections for FIP related cases is due to the decline in the FIP caseload and to a change in TANF regulations that limits the amount of Child Support arrearages that can be assigned to the state.

Source: Data are taken from the 34a Report, lines 7aE & 8E.

[km]bes/Welfare Reform/WRDM Report Jan-March 04/39-CSC

* Beginning in FY 1999 the method for obtaining the non-FIP collections changed. This Federally required change resulted in higher collection figures.

Note: The totals are final, year-end adjusted amounts.

CHILDREN'S SERVICES

Overview.....	41
Special Initiatives.....	43
Children's Protective Services Complaints Investigated, Monthly Data.....	45
Children's Protective Services Complaints Investigated, FY 1994 - FY 2003.....	46
Families First Services Successful Program Outcomes, FY 1992 - FY 2002.....	47
Families First Services Relative Placements, FY 1992 - FY 2002.....	48
Preventive Services for Families, Monthly Data	49
Abuse/Neglect Caseload (Foster Care Program), Monthly Data	50
Abuse/Neglect Caseload (Foster Care Program, 1994 - 2003	51
Abuse/Neglect Out-of-Home Placements, Monthly Data	52
Abuse/Neglect Out-of-Home Placements (Foster Care Program) by County	53
Abuse/Neglect Out-of-Home Placements (Foster Care Program), 1994 - 2003	54
Adoptive Placements, FY 1993 - FY 2002.....	55
Adoption Subsidy Cases, 1994 - 2003	56
Adoption Subsidy Expenses by Program, FY 1994 - FY 2003	57
Juvenile Justice Caseload, Monthly Data	58
Juvenile Justice Caseload, 1994 - 2003	59
Juvenile Justice Out-of-Home Placements, Monthly Data	60
Juvenile Justice Out-of-Home Placements by County	61
Juvenile Justice Out-of-Home Placements, 1994 - 2003	62

CHILDREN'S SERVICES

Overview

Children's Protective Services (CPS)

Michigan law mandates these services to help prevent harm to children from non-accidental physical or mental injury, sexual abuse, exploitation or neglect by a person responsible for the child's health or welfare. Family Independence Agency staff provide assistance through investigating and substantiating reports of abuse and neglect. CPS staff members also work with families to enhance their ability to care for children, refer families to appropriate community resources, coordinate community service programs and provide public information on neglect and abuse. When necessary to promote the safety of children, CPS staff petition the court for removal of children from abuse and neglect situations.

Children's Foster Care

This program is available for children who cannot safely remain in their own homes because of incidents of serious abuse and/or neglect. Foster care services are delivered through a partnership between the Family Independence Agency and private childcare organizations. About 63% of children placed in a foster home living arrangement are supervised through contracts with private agencies. The program supervises children placed out-of-home and works with families for reunification, if possible. It also seeks permanent homes for children when return is not possible and, when necessary, petitions the court for legal termination of parental rights. Out of home placement includes FIA and private agency foster homes, public shelter homes, residential care centers, private institutions and others.

Adoption

The Family Independence Agency and private adoption agencies under contract to the Agency work to provide permanent homes for children who are permanent state wards under agency supervision. In some cases, the FIA can also provide a subsidy to support day-to-day care of the children, treatment of medical conditions, or both. Adoption finalizations of state and court wards totaled 2,417 in fiscal year 1999, 2,775 in 2000, 2,927 in 2001, 2,833 in 2002, and 2,467 in 2003. FIA adoption subsidies provide basic support for adopted special needs children. In January 2004, FIA was paying 23,508 adoption subsidies at an average payment of \$674 per month.

Juvenile Justice Services

Juvenile Justice Services provides for the care and supervision of delinquent youth referred to the agency from the circuit courts. A variety of public placement options are available ranging from community-based programs to secure facilities. All treatment programs are comprehensive, individualized and provide educational services, counseling, employment services, family assistance, crisis intervention and recreation. Based on client needs, the Agency has increased treatment capacity for special needs youth with substance abuse and/or sex offense backgrounds. When possible, the youth's family is incorporated into the total treatment program. To support local alternatives, the Agency assists local offices in developing family or community-based options to divert youth from residential centers or to accelerate reintegration of youth returned to the community.

The FIA operates residential treatment beds in campus-based programs at the following sites: W. J. Maxey Training School near Whitmore Lake; Shawono Center, Grayling; Nokomis Challenge Program, Prudenville; Adrian Training School, Adrian; Bay Pines Center, Escanaba; Arbor Heights Center, Ann Arbor; and community-based residential care centers in Flint, Bay City, Kalamazoo and Lansing.

Prevention Services to Families

This program offers home-based family-focused services designed to prevent child abuse and neglect by preserving and strengthening family life. Statewide, Family Independence Agency workers serve high-risk families by providing voluntary support services in the family home; improving parenting, child care, homemaking and money management skills; connecting families to resources; reducing family dependency on social services; and increasing self sufficiency. Successful closure is defined as an improvement in family functioning and the absence of the risk of child abuse and neglect.

CHILDREN'S SERVICES

Special Initiatives

Families First of Michigan

Families First of Michigan is an intensive, safe, short-term in-home crisis intervention and family education program available in all 83 counties. It is designed to serve the most severe multi-problem families in which at least one child is at imminent risk of being placed out of home because of abuse, neglect or delinquency. The resource is available to juvenile courts, tribal social services and community mental health agencies.

Strong Families/Safe Children (SF/SC)

The federal Promoting Safe and Stable Families initiative, named Strong Families/Safe Children in Michigan, is a statewide collaborative effort which involves state and local human services departments (Michigan departments of Community Health and Education, Office of Services to the Aging and the Family Independence Agency), public and private services, organizations, universities, courts, businesses, the faith community, parents and recipients. The Family Independence Agency is the designated fiduciary for the SF/SC funds and provides program support for the initiative. SF/SC encourages local communities to come together to plan and implement a seamless system of services for children and families. With the goals of safe children and nurturing families, each local collaborative body is charged with assessing local resources, needs and gaps in services, developing a long-term plan for improving positive results for children and families, implementing the plan and tracking performance.

Family Reunification Program

The Family Reunification Program is designed to prevent repeated out-of-home placements and assist in early reunification of children with their families, when out-of-home placement has occurred. Family reunification staff work with families to participate in a strength-based assessment, family or individual therapy, parenting skills classes and family workshops. Staff also conduct ongoing assessments of the risk to children throughout the program. Family reunification staff work as a team.

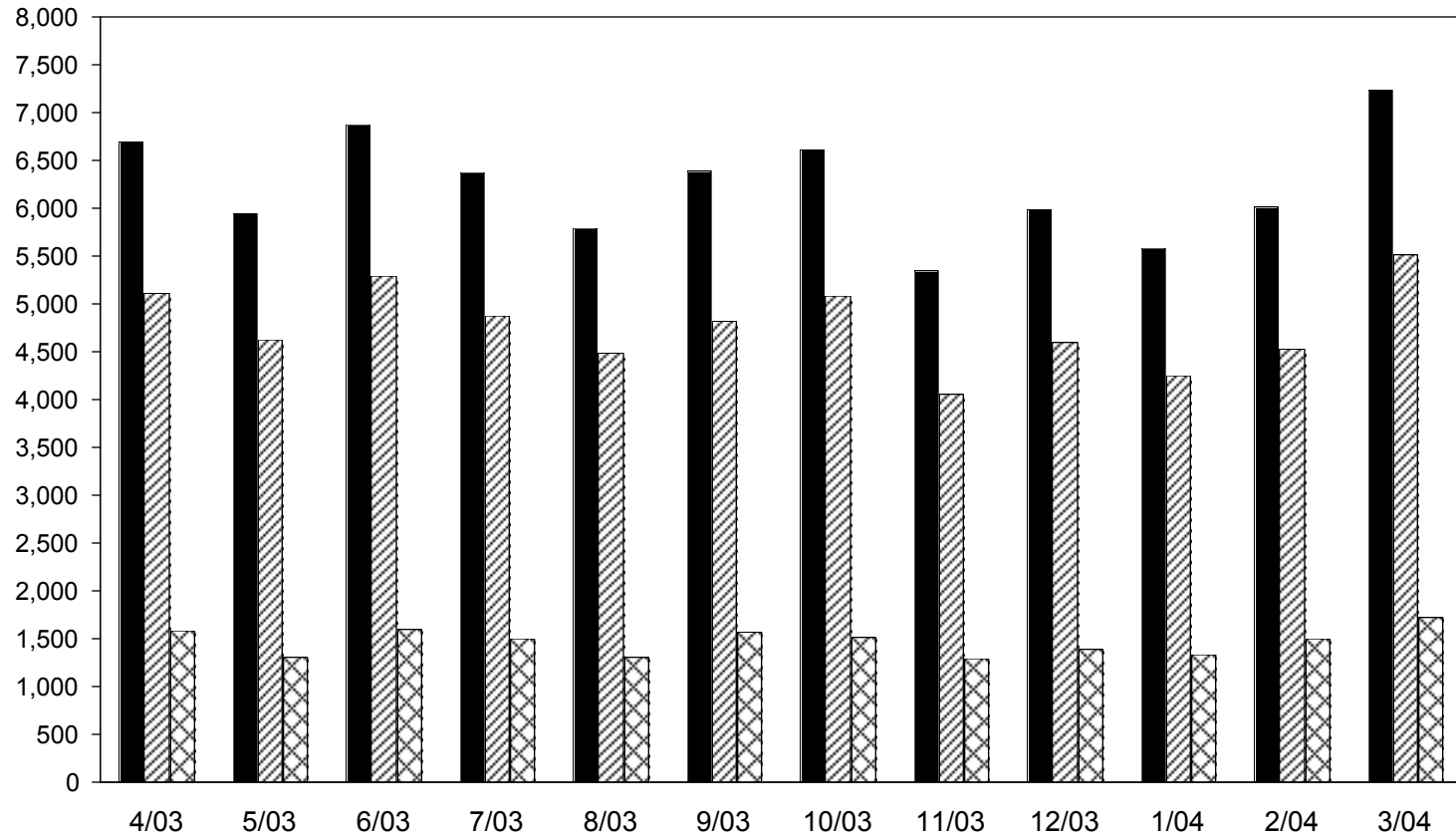
Child Protection: Working Together As Community Partners

Child Protection: Working Together As Community Partners is a statewide collaborative effort that required local communities to develop a 3-year plan that provides services to children and families that are Categories III and IV (low or moderate risk) Children's Protective Services cases. The purpose of this TANF-funded initiative is to reduce child abuse and neglect as determined by the number of re-referrals. Each county receives annual funds from a \$7 million statewide allocation.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATE

April 2003 - March 2004

Complaints



Investigated	6,697	5,940	6,881	6,376	5,798	6,390	6,607	5,352	5,990	5,588	6,018	7,231
Non-Substantiated	5,109	4,628	5,286	4,873	4,491	4,821	5,089	4,059	4,595	4,249	4,523	5,512
Substantiated*	1,588	1,312	1,595	1,503	1,307	1,569	1,518	1,293	1,395	1,339	1,495	1,719

- The number of cases investigated increased by 534 (8%) from 4/03 to 3/04. During the same period the number of cases substantiated increased from 131 to 1,395 (8.2%).

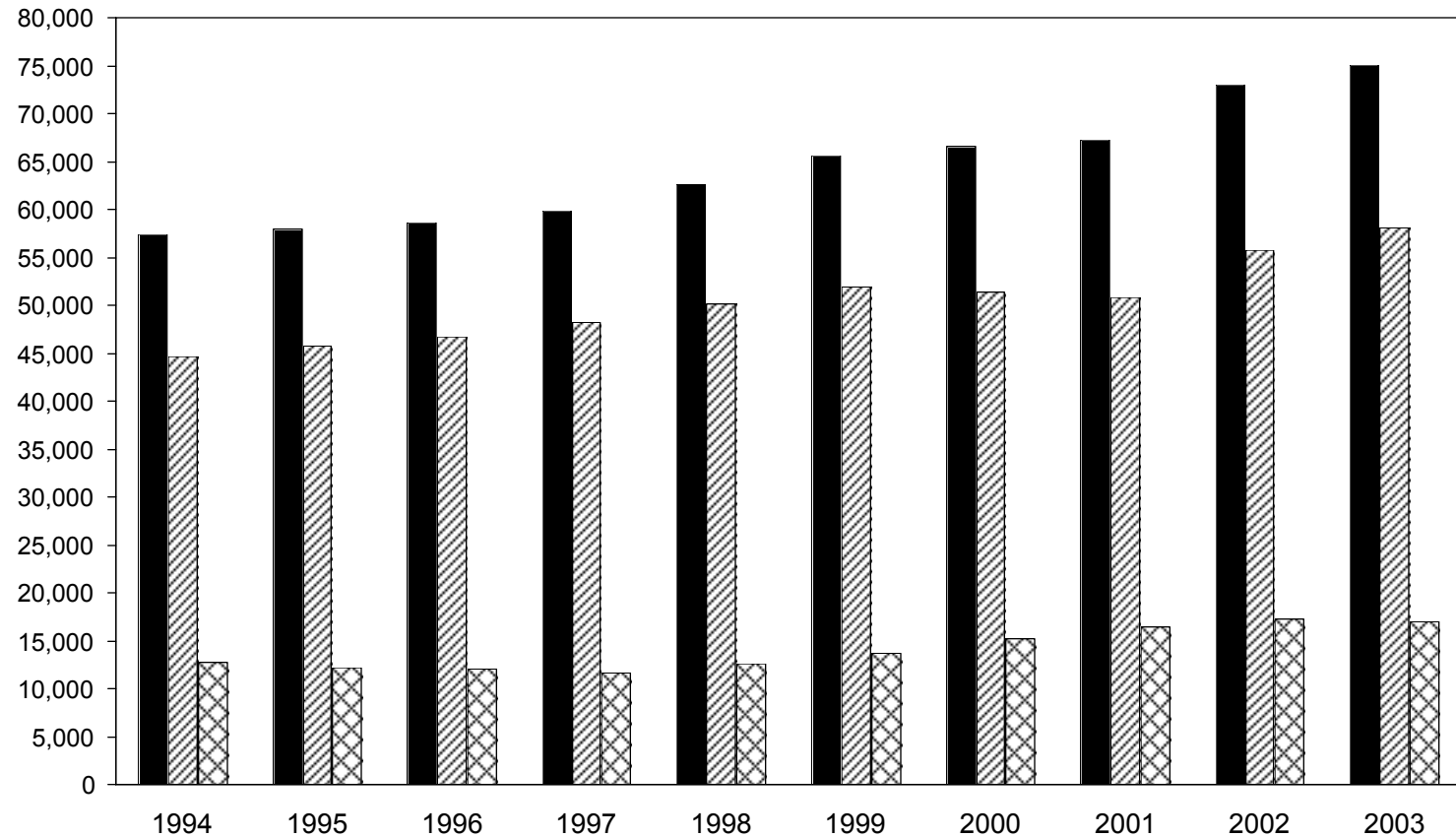
Complaints investigated in which evidence of abuse and/or neglect was found.

[km]ms\Welfare Reform\WRDM Report Jan-March 04/45-cps1

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATE

FY 1994 - FY 2003

Complaints



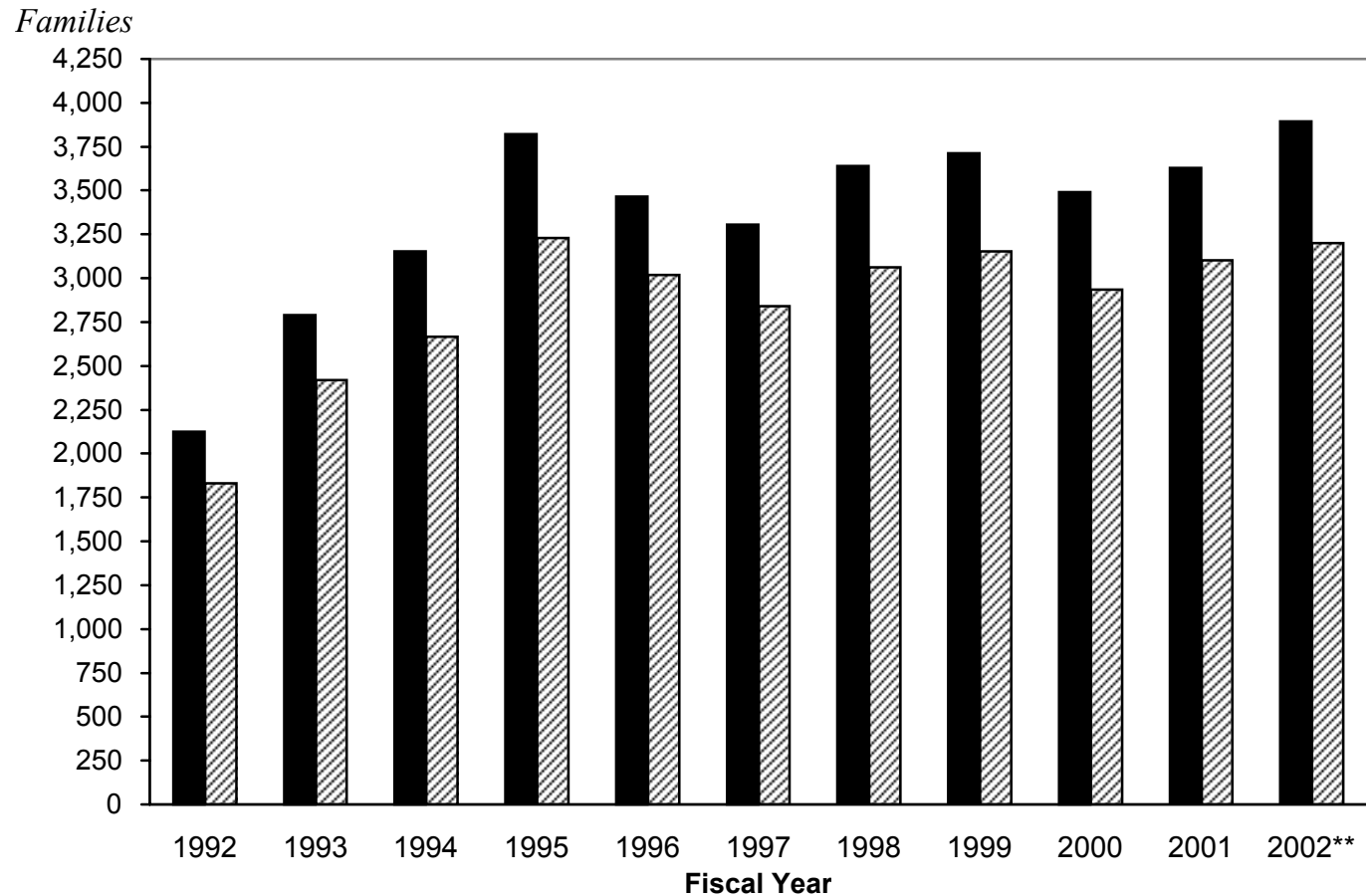
Investigated	57,394	57,914	58,655	59,829	62,659	65,591	66,634	67,284	72,988	75,115
Non-Substantiated	44,639	45,720	46,653	48,252	50,069	51,870	51,424	50,790	55,768	58,063
Substantiated*	12,755	12,194	12,002	11,577	12,590	13,721	15,210	16,494	17,220	17,052

- Between 1994 and 2003 the number of complaints investigated increased by 30.9% (17,721). During this same time, substantiations increased by 33.7% (4,297).

* *Complaints investigated in which evidence of abuse and/or neglect was found.*

FAMILIES FIRST SERVICES

Number/Percent of 12-Month Successful Program Outcomes*



 Total Families Served	2,126	2,790	3,153	3,822	3,466	3,306	3,638	3,714	3,492	3,628	3,893
 Number Successful Outcome	1,829	2,421	2,665	3,229	3,020	2,841	3,063	3,152	2,934	3,101	3,202
Percent Successful Outcomes	86.0%	86.8%	84.5%	84.5%	87.1%	85.9%	84.2%	84.9%	84.0%	85.5%	82.3%

- The percent of successful outcomes was 85.5% in FY 2001 and 82% in FY 2002.

* *Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.*

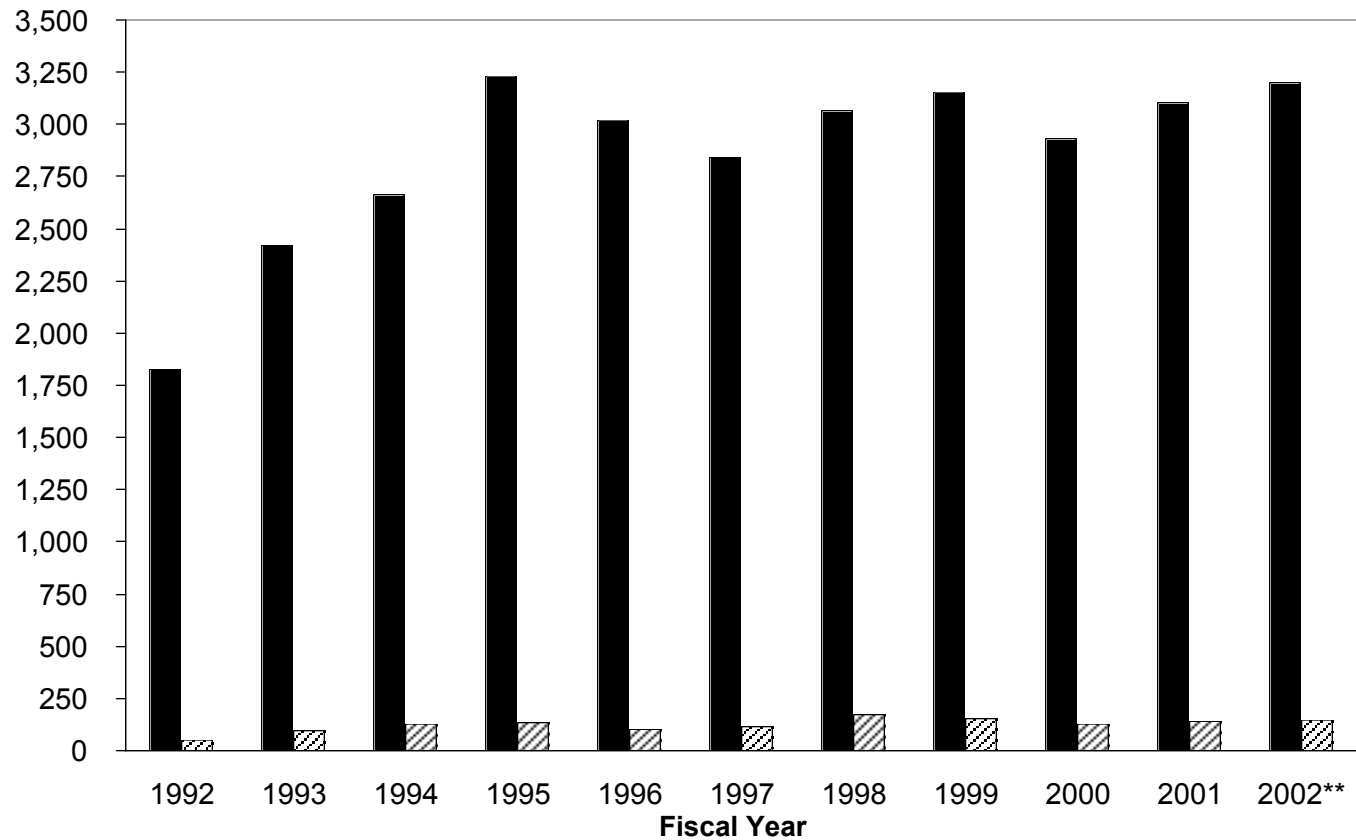
** *12-month follow-ups have not been fully completed.*

Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Technology.

FAMILIES FIRST SERVICES

Relative Placements As A Percentag Of 12-Month Successful Program Outcomes*

Families



 Number Successful Outcomes	1,829	2,421	2,665	3,229	3,020	2,841	3,063	3,152	2,934	3,101	3,202
 Number Relative Placements	48	98	126	134	102	116	170	155	127	140	145
Percent Relative Placements	2.6%	4.0%	4.7%	4.1%	3.4%	4.1%	5.6%	4.9%	4.3%	4.5%	4.5%

- In FY 2002, 4.5% of successful program outcomes were relative placements.

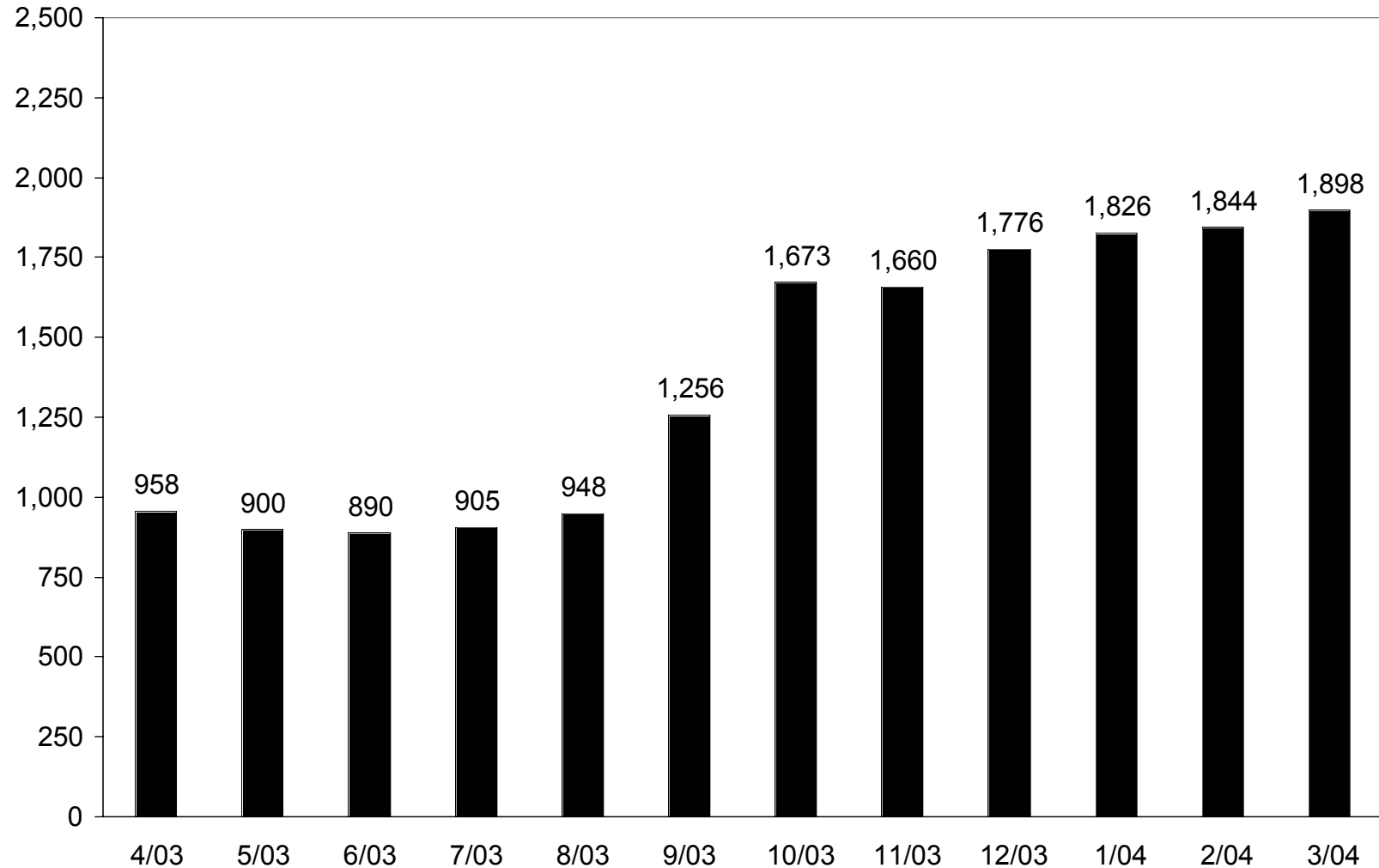
* *Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.*

** *12-month follow-ups have not been fully completed.*

Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Technology.

PREVENTIVE SERVICES FOR FAMILIES: MONTHLY CASELOAD

Number of Cases

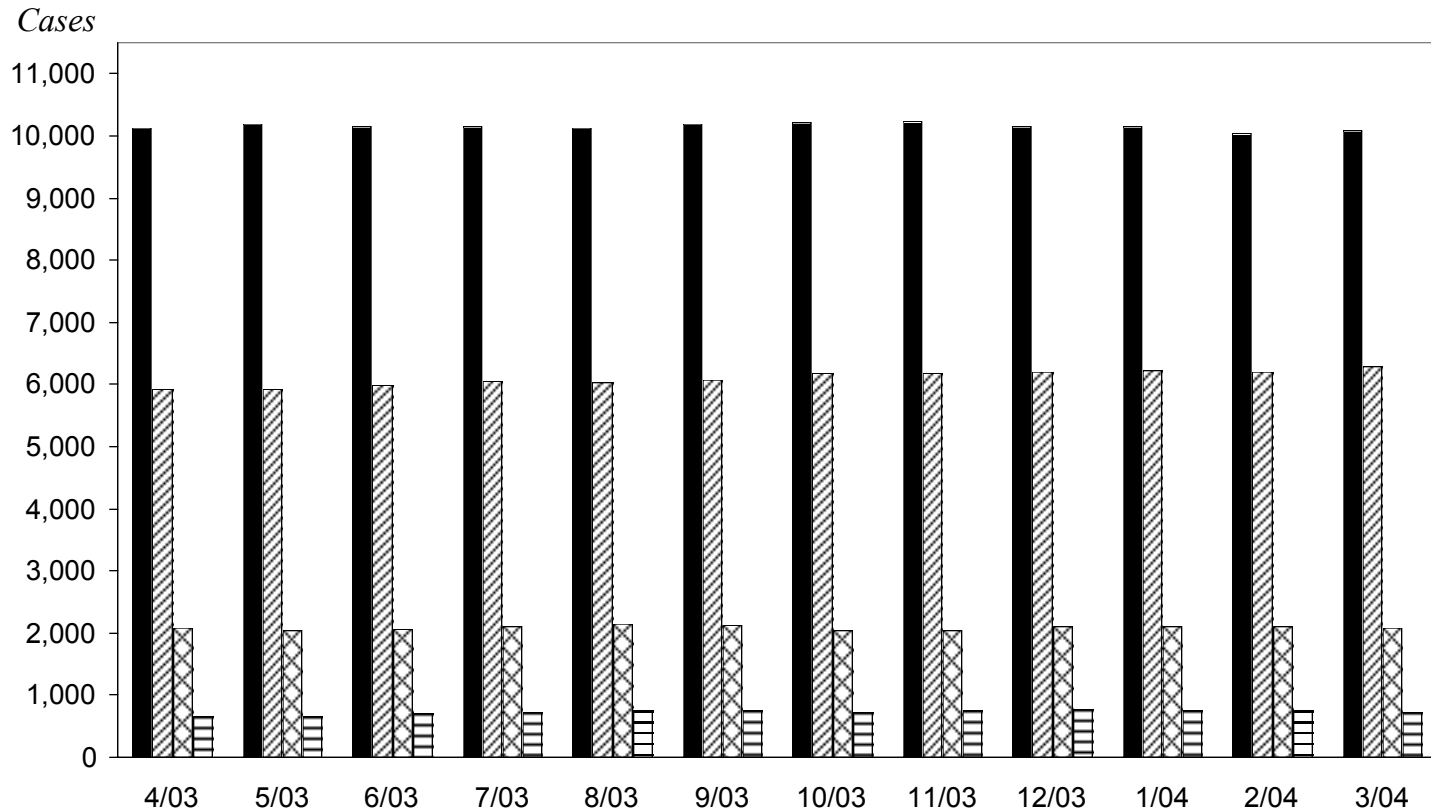


- The number of Preventive Services cases has steadily increased since August 2003.

[km]ms/Welfare Reform/WRDM Report Jan-March 04/49-prev ser1

ABUSE/NEGLECT CASELOAD (FOSTER CARE PROGRAM)

April 2003 - March 2004



Out-of-Home Placements*	10,137	10,195	10,152	10,143	10,127	10,186	10,211	10,228	10,159	10,138	10,039	10,088
Relative Placements	5,915	5,931	5,985	6,060	6,036	6,076	6,171	6,175	6,199	6,219	6,211	6,284
Own Home/Legal Guardian	2,074	2,043	2,063	2,111	2,141	2,119	2,047	2,048	2,113	2,109	2,105	2,079
Other**	668	670	715	739	749	749	731	744	764	751	749	739
Total	18,794	18,839	18,915	19,053	19,053	19,130	19,160	19,195	19,235	19,217	19,104	19,190

- The abuse/neglect caseload increased by 396 (2.1%) from 4/03 to 3/04.

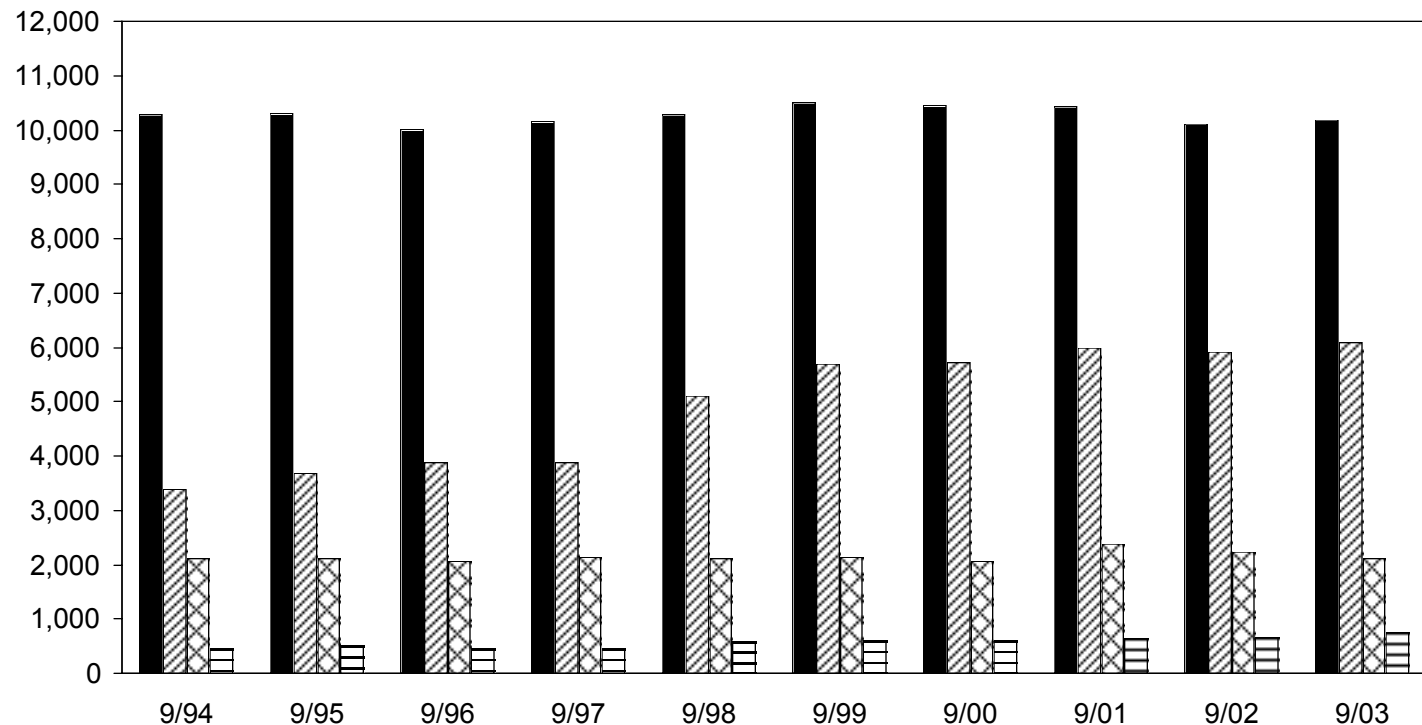
* Includes FIA foster home, private agency foster homes, FIA group homes, public shelter homes, residential care center, detention, jail, private institutions, FIA training school, FIA camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

** Includes Independent Living, boarding school, runaway service facility and AWOL.

[km]ms/Welfare Reform/WRDM Report Jan-March 04/50-place1

ABUSE/NEGLECT CASELOAD⁺ (FOSTER CARE PROGRAM) 1994 - 2003

Cases



■ Out-of-Home Placements*	10,273	10,316	10,006	10,148	10,291	10,493	10,453	10,423	10,108	10,186
▨ Relative Placements	3,382	3,680	3,878	3,883	5,095	5,704	5,728	5,996	5,916	6,076
▩ Own Home/Legal Guardian	2,105	2,104	2,073	2,131	2,104	2,128	2,067	2,390	2,227	2,119
▬ Other**	478	517	469	477	580	606	614	636	672	749
Total	16,238	16,617	16,426	16,639	18,070	18,931	18,862	19,445	18,923	19,130

- In the last 10 years the abuse/neglect caseload (Foster Care Program) increased by 17.8%. During that same time, relative placements increased by 79.7% while out-of-home placements were relatively stable.

* Includes FIA foster homes, private agency foster homes, FIA group homes, public shelter homes, residential care centers, detention facility, jai private institutions, FIA training schools, FIA camps, mental health facility, court treatment facility, out-of-state placements and Arbor Heights

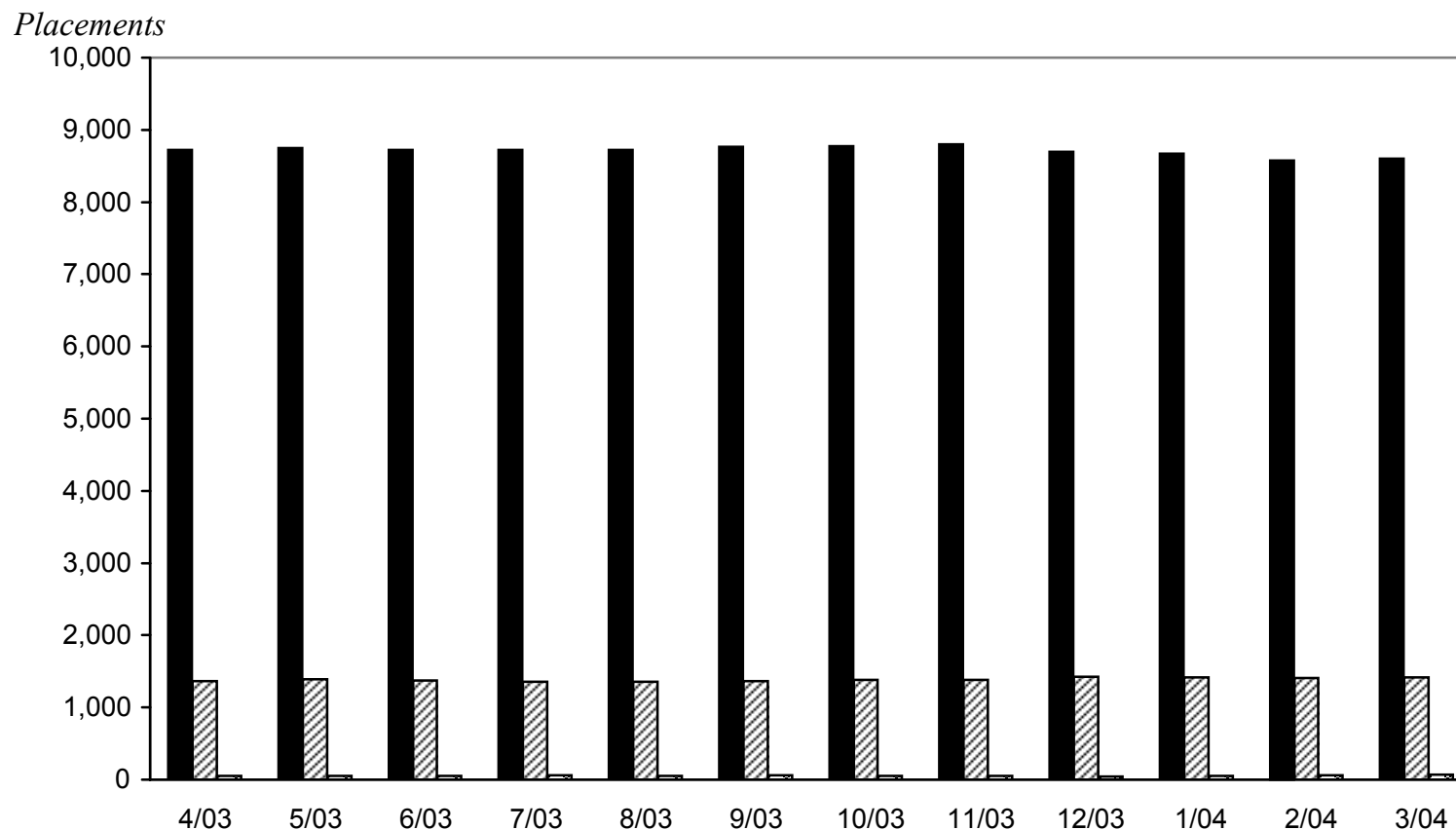
** Includes Independent Living, boarding school, runaway services and AWOL.

+ Excludes OTI (neglect) and non-ward (non-delinquency) population.

§Welfare Reform/WRDM Report Jan-March 04/51-fostercare

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: April 2003 - March 2004



Family Foster Care	8,726	8,752	8,724	8,725	8,722	8,765	8,770	8,796	8,693	8,668	8,571	8,605
Institutions	1,361	1,392	1,373	1,360	1,352	1,364	1,386	1,379	1,421	1,414	1,411	1,417
Other	50	51	55	58	53	57	55	53	45	56	57	66
Total	10,137	10,195	10,152	10,143	10,127	10,186	10,211	10,228	10,159	10,138	10,039	10,088

- The out-of-home population remained stable from 1/03 to 12/03 (10,166 vs. 10,159).

Note: Family foster care includes FIA foster homes, private agency foster homes, group homes (FIA), public shelter homes. Institutions include private child care institutions, FIA training schools, FIA camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

[km]shahm/Welfare Reform/WRDM Report Jan-March 04/52-sabuse1

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS (FOSTER CARE PROGRAM)

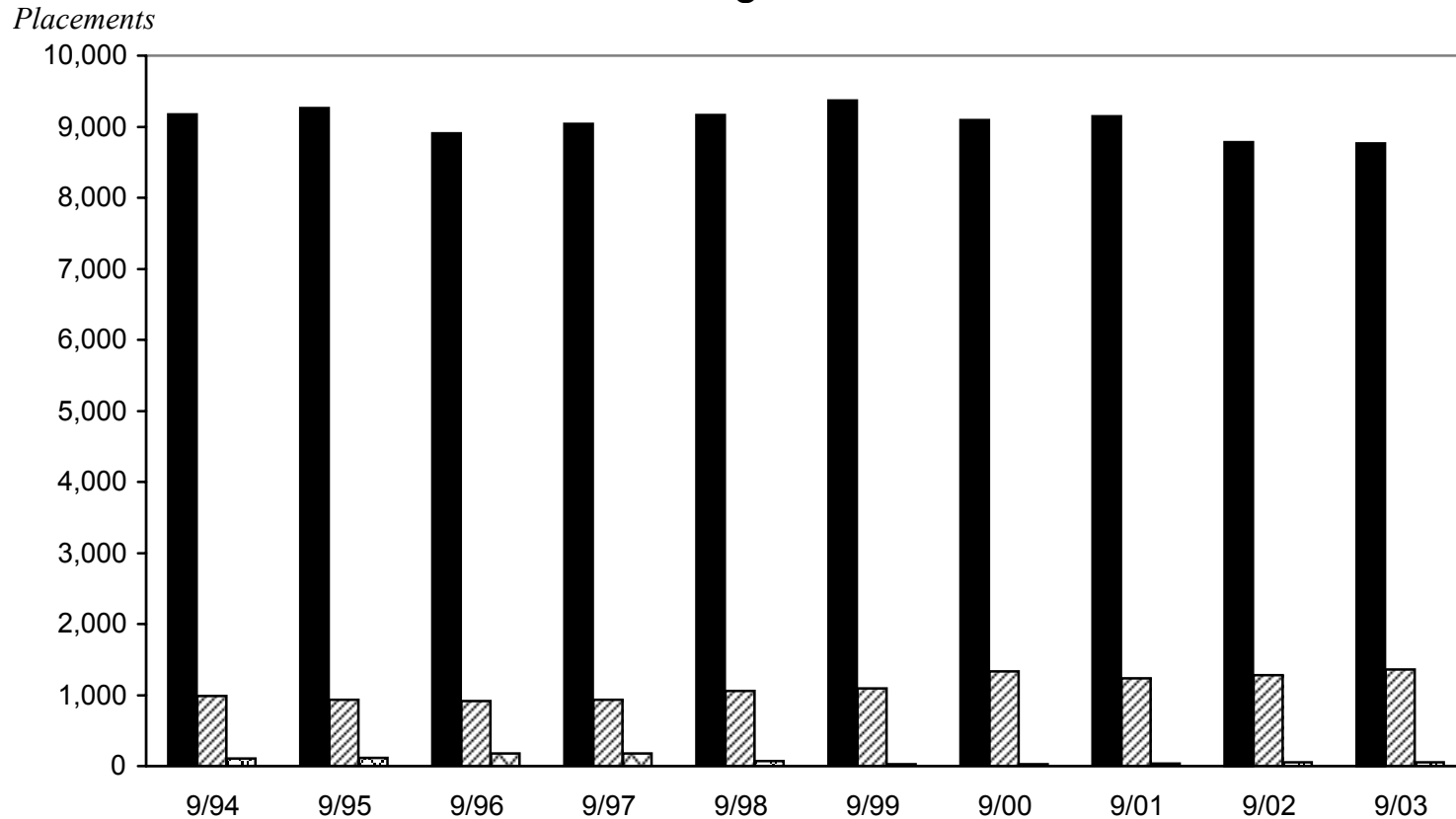
COUNTY	1/04	2/04	3/04
1 Alcona	1	1	1
2 Alger	3	3	1
3 Allegan	76	75	78
4 Alpena	21	19	19
5 Antrim	21	22	23
6 Arenac	14	14	12
7 Baraga	9	7	5
8 Barry	19	25	24
9 Bay	61	67	70
10 Benzie	4	4	4
11 Berrien	211	209	223
12 Branch	60	60	61
13 Calhoun	167	174	178
14 Cass	106	110	109
15 Charlevoix	16	13	14
16 Cheboygan	25	27	30
17 Chippewa	23	26	30
18 Clare	38	36	41
19 Clinton	38	40	41
20 Crawford	20	18	16
21 Delta	24	25	25
22 Dickinson	24	22	23
23 Eaton	51	49	54
24 Emmet	19	20	20
25 Genesee	843	840	868
26 Gladwin	5	4	5
27 Gogebic	7	9	13
28 Grand Traverse	74	66	65
29 Gratiot	22	22	21
30 Hillsdale	54	53	48
31 Houghton	12	16	18
32 Huron	5	5	5
33 Ingham	396	374	380
34 Ionia	47	52	49
35 Iosco	14	15	15
36 Iron	10	8	8
37 Isabella	59	58	61
38 Jackson	220	225	223
39 Kalamazoo	284	289	291
40 Kalkaska	23	23	28
41 Kent	556	542	555
42 Keweenaw	0	0	0

COUNTY	1/04	2/04	3/04
43 Lake	28	23	23
44 Lapeer	14	14	13
45 Leelanau	13	12	12
46 Lenawee	67	76	77
47 Livingston	24	26	28
48 Luce	13	12	14
49 Mackinac	14	14	14
50 Macomb	400	416	420
51 Manistee	32	33	33
52 Marquette	38	33	33
53 Mason	16	18	19
54 Mecosta	18	24	29
55 Menominee	11	7	8
56 Midland	98	97	93
57 Missaukee	19	23	24
58 Monroe	53	44	46
59 Montcalm	40	42	40
60 Montmorency	9	9	9
61 Muskegon	227	241	242
62 Newaygo	51	54	55
63 Oakland	504	503	512
64 Oceana	19	21	23
65 Ogemaw	24	21	19
66 Ontonogon	5	6	5
67 Osceola	10	13	11
68 Oscoda	8	8	6
69 Otsego	33	31	32
70 Ottawa	98	95	98
71 Presque Isle	7	6	6
72 Roscommon	15	15	15
73 Saginaw	245	240	240
74 St. Clair	166	165	164
75 St. Joseph	91	78	69
76 Sanilac	34	35	33
77 Schoolcraft	8	8	6
78 Shiawassee	54	55	55
79 Tuscola	33	33	35
80 Van Buren	61	60	72
81 Washtenaw	117	109	106
82 Wayne	3,722	3,635	3,577
83 Wexford	17	17	17
STATE TOTAL	10,138	10,039	10,088

[km]ms/Welfare Reform/WRDM Report Jan-March 04/53-abn1

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: 1994 - 2003



Family Foster Care	9,172	9,264	8,908	9,037	9,162	9,369	9,091	9,145	8,781	8,765
Institutions	991	937	916	932	1,059	1,096	1,336	1,238	1,276	1,364
Other	110	115	182	179	70	28	26	40	51	57
Total	10,273	10,316	10,006	10,148	10,291	10,493	10,453	10,423	10,108	10,186

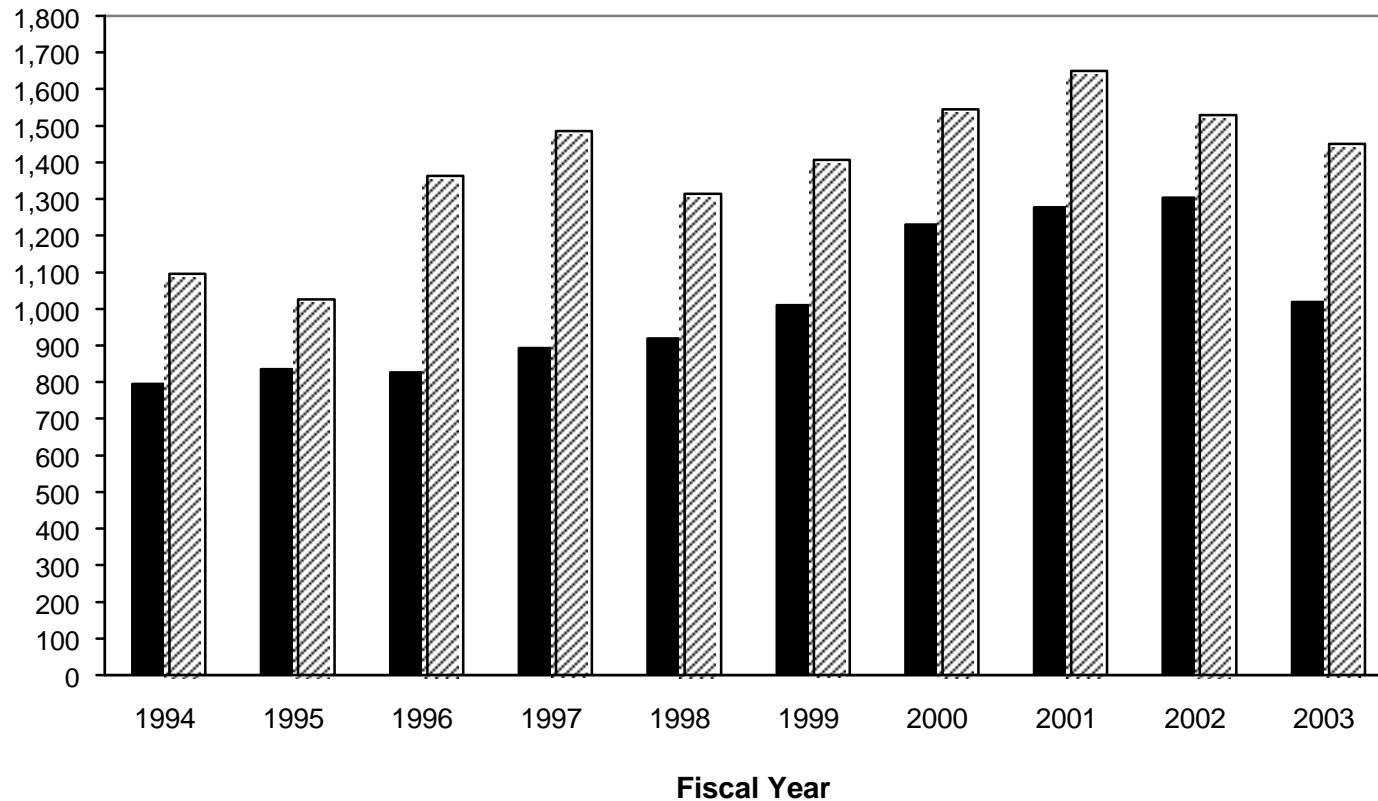
- The out-of-home population remained stable between 9/94 and 9/03 (10,273 vs. 10,186).

Note: Family foster care includes FIA foster homes, private agency foster homes, group homes (FIA), public shelter homes. Institutions include private child care institutions, FIA training schools, FIA camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

ADOPTIVE PLACEMENTS

Number Of Placements Per Fiscal Year: 1994 - 2003

Placements



■ FIA	795	835	826	893	919	1,010	1,230	1,278	1,303	1,019
▨ Private Agency	1,095	1,025	1,363	1,485	1,314	1,407	1,545	1,649	1,530	1,450
Total	1,890	1,860	2,189	2,378	2,233	2,417	2,775	2,927	2,833	2,469

- Beginning in FY 1998, FIA started reporting finalized* adoptive placements. Adoptive placements increased by 152 (5.5%) from FY 2000 to FY 2001 (2,775 vs. 2,927), however from FY 2002 to FY 2003 the adoptive placements decreased by 366 or 12.9% (2,833 vs. 2,469).

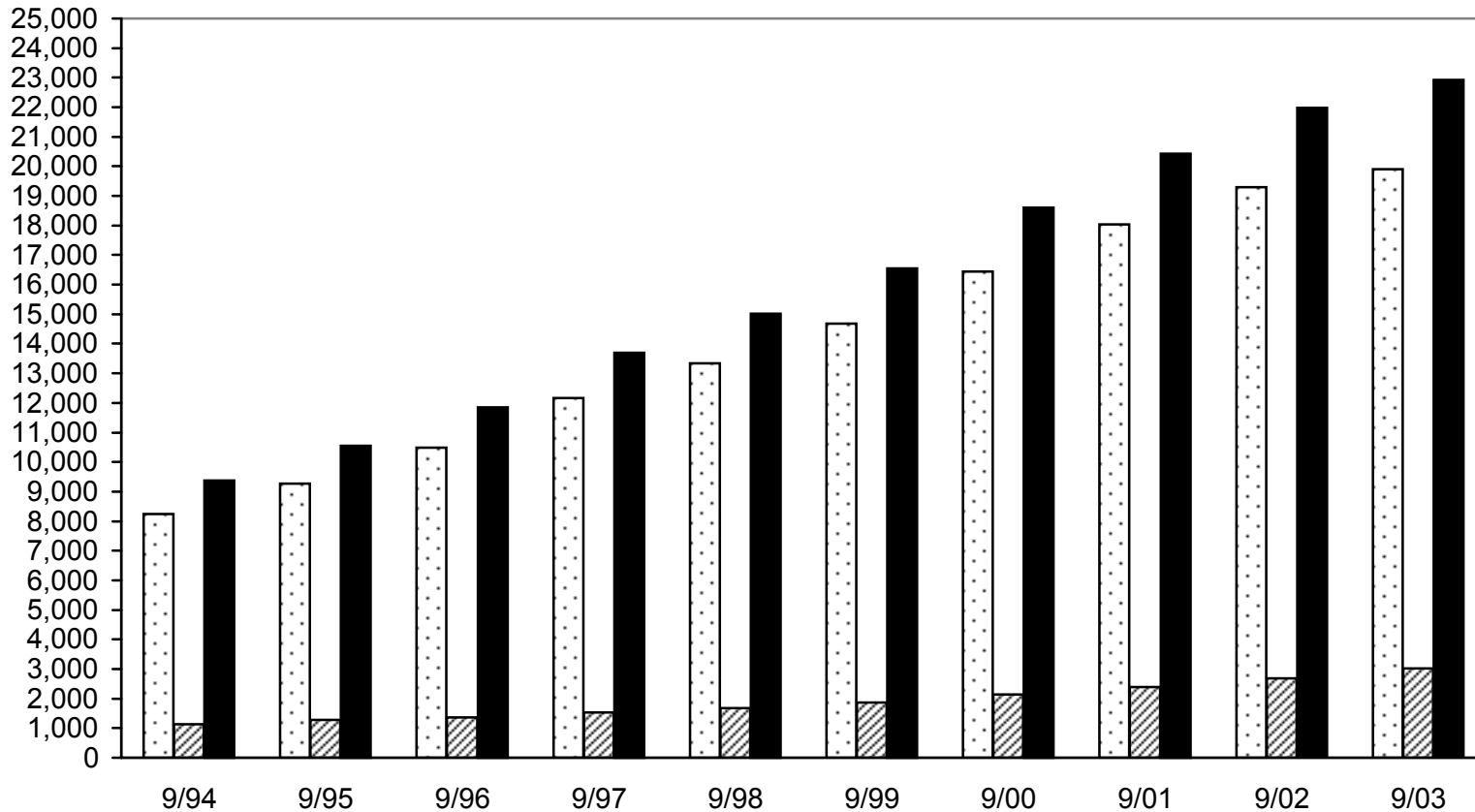
* The court has issued a final order confirming the adoption and has dismissed court wardship.




[km]ms/Welfare Reform/WRDM Report Jan-March 04/55-aplace

ADOPTION SUBSIDY CASES

Point-In-Time Data: 1994 - 2003

Number of Cases



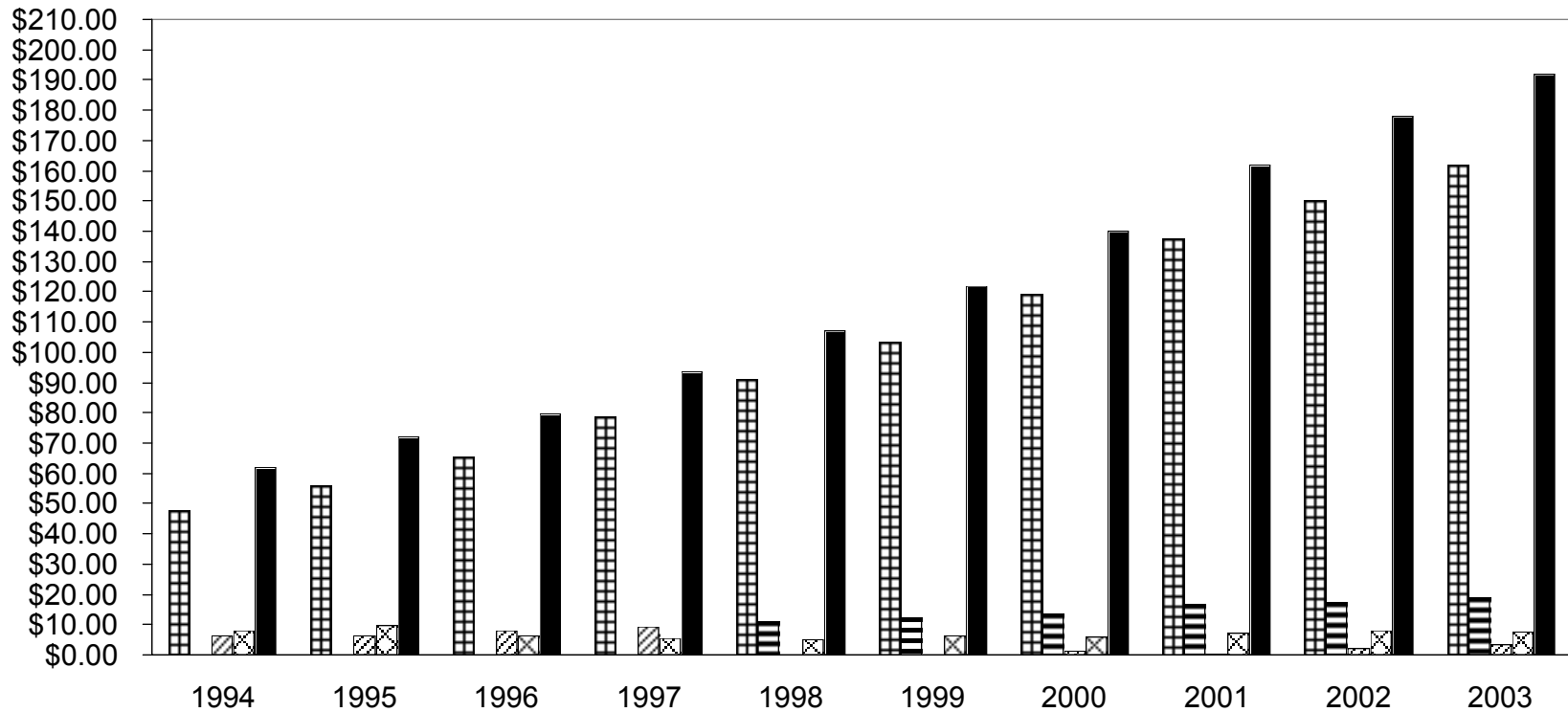
 Federal	8,238	9,272	10,494	12,156	13,333	14,681	16,449	18,031	19,303	19,896
 State	1,139	1,283	1,359	1,534	1,679	1,873	2,146	2,401	2,681	3,019
 Total	9,377	10,555	11,853	13,690	15,012	16,554	18,595	20,432	21,984	22,915






- The number of Adoption Subsidy cases increased by 144% from 9/94 to 9/03. Most of the caseload growth has been in the Federal Subsidy program. Beginning in FY 1998, state funded subsidy cases are funded by TANF funds and/or state funds.

ADOPTION SUBSIDY EXPENSES

By Program By Fiscal Year: 1994 - 2003

In Millions



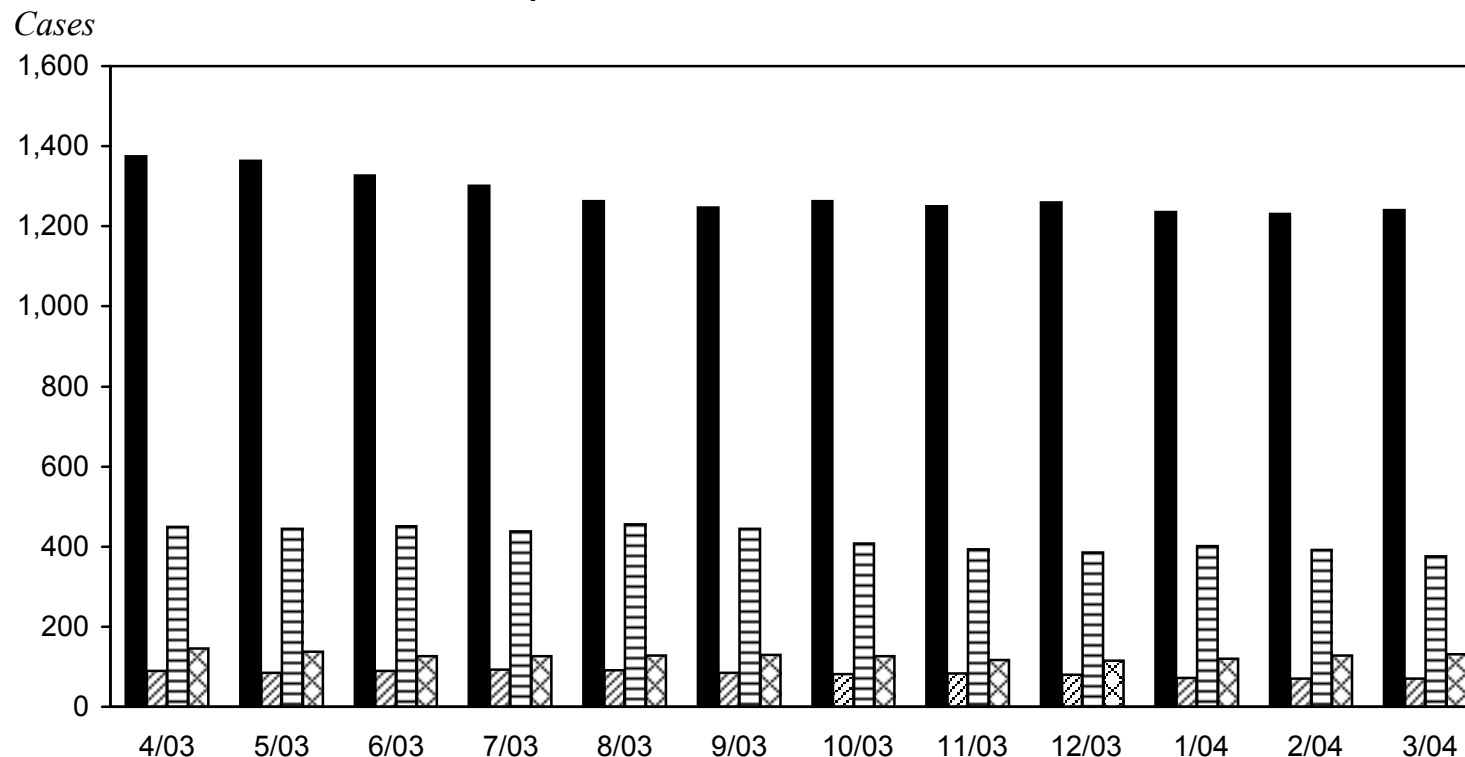
	Title IVE	\$47.61	\$56.17	\$65.28	\$78.80	\$91.14	\$103.40	\$119.23	\$137.41	\$150.30	\$161.87
	TANF	N/A	N/A	N/A	N/A	N/A	12.12	13.42	17.02	17.41	18.95
	State Funds	6.53	6.43	8.10	9.39	0.00	0.00	1.30	0.25	1.99	3.51
	Medical	8.05	9.51	6.34	5.37	5.04	6.24	5.90	7.17	8.07	7.69
	Total	\$62.19	\$72.11	\$79.72	\$93.56	\$96.18	\$121.76	\$139.85	\$161.85	\$177.77	\$192.02

- Adoption Subsidy expenses increased 209% from FY 1994 to FY 2003. The Title IVE Subsidy Program received 55.4% federal funds in FY 2003.

Note: Title IVE, TANF and state funds refer to the eligibility categories of children covered by the Adoption Support Subsidy Program. The Title IVE Subsidy Program received 56.36% federal funds in FY 2003. Effective October 1, 1997, State Support and Medical subsidy programs are funded by TANF and/or state funds.

JUVENILE JUSTICE CASELOAD +

April 2003 - March 2004



Out-of-Home Placements*	1,374	1,364	1,326	1,301	1,262	1,246	1,263	1,250	1,259	1,235	1,231	1,241
Relative Placements	90	84	89	92	91	85	82	83	80	72	70	70
Own Home/Legal Guardian	449	445	450	438	456	445	407	394	385	401	392	375
Other**	146	138	127	127	128	129	126	117	115	120	128	131
Total	2,059	2,031	1,992	1,958	1,937	1,905	1,878	1,844	1,839	1,828	1,821	1,817

- The total Juvenile Justice caseload decreased by 11.8% (242 cases) from 4/03 to 3/04 (2,059 vs. 1,817). This drop occurred because the responsibility for this population in Wayne County was transferred from FIA to the county of Wayne.

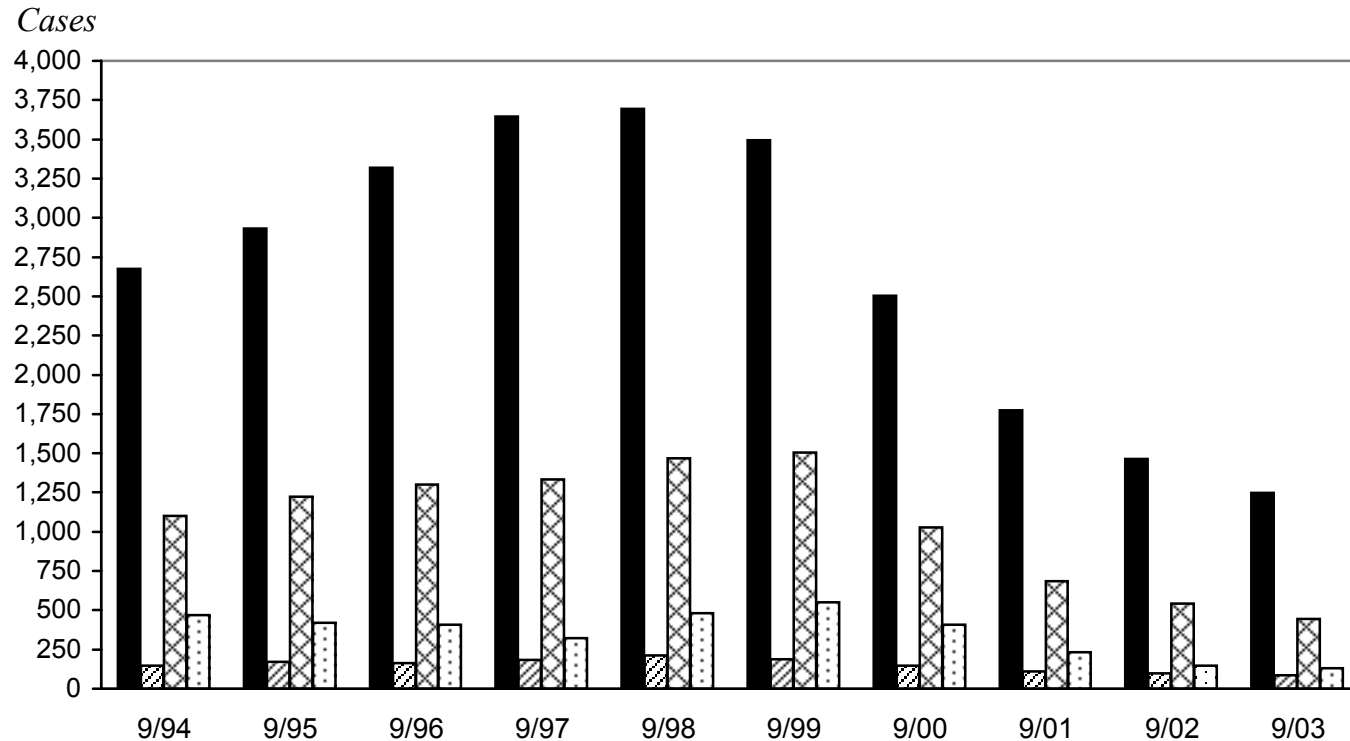
* Includes FIA foster home, private agency foster homes, FIA group homes, public shelter homes, residential care center, detention, jail, private institutions, FIA training school, FIA camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

** Includes Independence Living, boarding school, runaway service facility and AWOL.

+ Excludes OTI (Juvenile Justice) and non-ward with Juvenile Justice petition filed.

JUVENILE JUSTICE CASELOAD*

1994 - 2003



■ Out-of-Home Placements**	2,676	2,930	3,318	3,646	3,693	3,493	2,503	1,775	1,464	1,246
▨ Relative Placements	148	170	162	182	214	188	148	111	99	85
▩ Own Home/Legal Guardian	1,100	1,222	1,299	1,333	1,466	1,506	1,027	686	544	445
░ Other***	469	420	409	321	483	550	406	233	146	129
Total	4,393	4,742	5,188	5,482	5,856	5,737	4,084	2,805	2,253	1,905

- The total Juvenile Justice caseload decreased by 2,488 (56.6%) between 9/94 and 9/03 (4,393 vs. 1,905). Out-of-home placements decreased by 1,430 (53.4%) and own home/legal guardian placements decreased by 655 (59.5%). The drop in the juvenile justice caseload occurred in Wayne County because responsibility for this population was transferred from FIA to the county of Wayne.

* Excludes OTI (delinquency) and non-ward (delinquency petition).

** Includes FIA foster homes, private agency foster homes, FIA group homes, residential care centers, detention facility, jail, private institutions, FIA training schools, FIA camps, mental health facility, court treatment facility, out-of-state placements and Arbor heights.

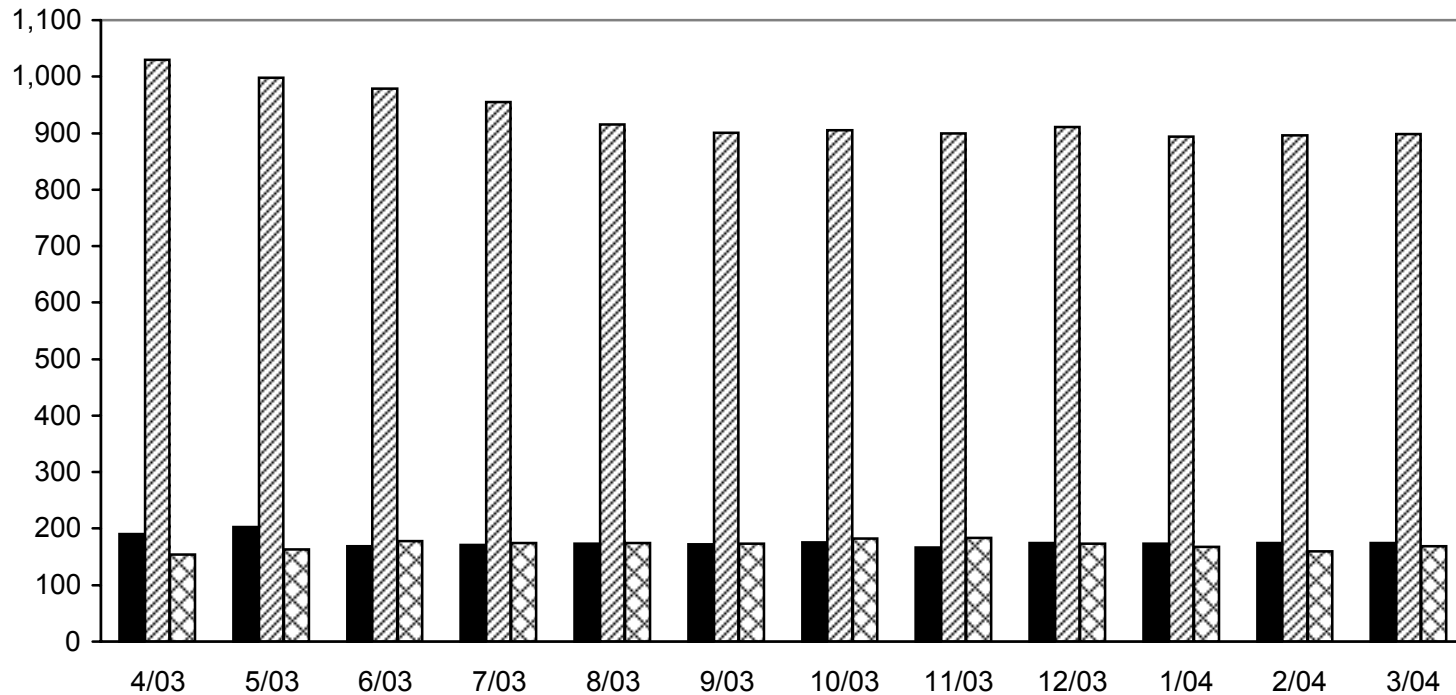
*** Includes Independent Living, boarding school, runaway services and AWOL.

[km]ms/Welfare Reform/WRDM Report Jan-March 04/59-juvenile case

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

April 2003 - March 2004

Placements



Family Foster Care	190	203	169	171	173	172	176	167	175	173	175	174
Institutions	1,030	998	979	955	915	901	905	900	911	894	896	898
Other	154	163	178	175	174	173	182	183	173	168	160	169
Total	1,374	1,364	1,326	1,301	1,262	1,246	1,263	1,250	1,259	1,235	1,231	1,241

- The number of out-of-home placements decreased by 133 or 9.7% from 1/04 to 3/04 (1,374 vs. 1,241). This drop occurred because the responsibility for the juvenile justice population in Wayne County was transferred from FIA to the county of Wayne.

* Family foster care includes FIA foster homes, private agency foster homes, group homes (FIA), public shelter homes. Institutions include private child care institutions, FIA training schools, FIA camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS

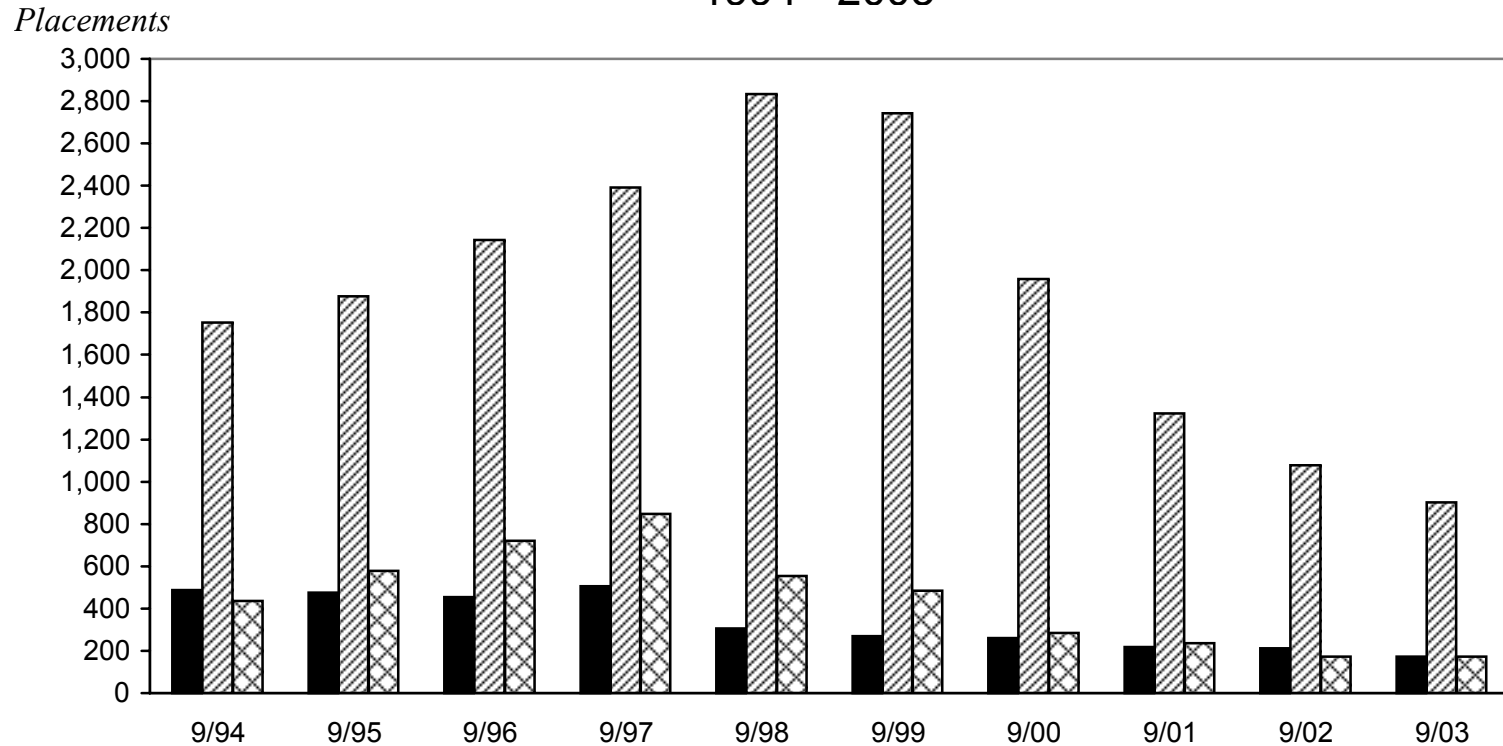
COUNTY	1/04	2/04	3/04
1 Alcona	0	0	0
2 Alger	0	0	0
3 Allegan	20	20	20
4 Alpena	2	3	6
5 Antrim	6	6	6
6 Arenac	6	7	8
7 Baraga	4	4	4
8 Barry	1	1	1
9 Bay	6	7	7
10 Benzie	1	1	1
11 Berrien	44	48	44
12 Branch	0	0	0
13 Calhoun	22	24	24
14 Cass	13	13	13
15 Charlevoix	5	5	5
16 Cheboygan	14	13	13
17 Chippewa	22	25	23
18 Clare	8	7	7
19 Clinton	0	0	0
20 Crawford	7	5	4
21 Delta	6	6	7
22 Dickinson	7	7	7
23 Eaton	15	13	12
24 Emmet	5	5	5
25 Genesee	57	56	57
26 Gladwin	4	3	3
27 Gogebic	15	16	18
28 Grand Traverse	20	20	19
29 Gratiot	7	7	7
30 Hillsdale	6	6	5
31 Houghton	6	5	5
32 Huron	21	22	23
33 Ingham	32	32	32
34 Ionia	4	3	2
35 Iosco	12	11	12
36 Iron	4	4	6
37 Isabella	4	4	4
38 Jackson	22	23	22
39 Kalamazoo	26	26	24
40 Kalkaska	4	4	4
41 Kent	63	61	62
42 Keweenaw	0	1	1

COUNTY	1/04	2/04	3/04
43 Lake	1	1	1
44 Lapeer	2	2	2
45 Leelanau	9	9	7
46 Lenawee	3	3	4
47 Livingston	23	23	21
48 Luce	3	3	3
49 Mackinac	3	2	3
50 Macomb	99	106	111
51 Manistee	3	3	3
52 Marquette	1	1	1
53 Mason	0	0	0
54 Mecosta	6	6	6
55 Menominee	6	6	6
56 Midland	12	12	10
57 Missaukee	10	11	9
58 Monroe	9	7	7
59 Montcalm	4	4	4
60 Montmorency	1	1	1
61 Muskegon	9	9	8
62 Newaygo	12	12	13
63 Oakland	167	166	172
64 Oceana	2	1	1
65 Ogemaw	17	18	19
66 Ontonogon	1	0	0
67 Osceola	5	7	7
68 Oscoda	0	0	0
69 Otsego	2	2	2
70 Ottawa	28	29	29
71 Presque Isle	1	1	1
72 Roscommon	1	0	0
73 Saginaw	20	19	23
74 St. Clair	41	38	40
75 St. Joseph	5	4	4
76 Sanilac	4	4	4
77 Schoolcraft	7	6	7
78 Shiawassee	2	2	2
79 Tuscola	4	4	4
80 Van Buren	48	47	47
81 Washtenaw	10	11	12
82 Wayne	118	111	108
83 Wexford	15	16	16
STATE TOTAL	1,235	1,231	1,241

[km]ms/Welfare Reform/WRMD Report Jan-March 04/61-jvenile1

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

1994 - 2003



Family Foster Care	488	475	454	507	305	268	260	218	213	172
Institutions	1,753	1,877	2,143	2,391	2,835	2,742	1,959	1,322	1,077	901
Other	435	578	721	847	553	483	284	235	174	173
Total	2,676	2,930	3,318	3,745	3,693	3,493	2,503	1,775	1,464	1,246

- The number of out-of-home placements decreased by 1,430 or 53.4% from 9/94 to 9/03 (2,676 vs. 1,246). This drop occurred because the responsibility for the juvenile justice population in Wayne County was transferred from FIA to the county of Wayne.

* Family foster care includes FIA foster homes, private agency foster homes, group homes (FIA), public shelter homes. Institutions include private child care institutions, FIA training schools, FIA camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

EMPLOYMENT AND TRAINING

Overview.....	64
Federal Participation Rate Targets	66
Work First Referrals by County.....	67
Work First Referrals, Monthly Data.....	70
Work First Referrals 1997 – 2003.....	71
FIP Recipients Who Are Active Work First, Monthly Data	72
FIP Recipients Who Are Active Work First 1995 – 2003	73
Active Work First Participants by County.....	74
Number of FIP Clients in Sanction Status	77
Closures to Employment-Related Sanctions	78
Closures to Employment-Related Sanctions by County	79
Poverty Thresholds.....	83
Poverty Guidelines	84

EMPLOYMENT AND TRAINING PROGRAMS

Overview

Family Independence Program families with an adult who receives assistance are required to participate in Michigan Works! Agency (MWA) employment and training programs to increase their employability and find employment, unless they are temporarily deferred. Deferred FIP clients may volunteer to participate in Work First. The employment program components are:

- Work First
- Food Assistance Employment and Training Program
- Employment-Related Activities
- Employment Support Services
- Family Support Services
- Personal Responsibility Plan and Family Contract (PRPFC)
- Non-Cash Recipient Employment and Training Program

Work First is the employment program for Family Independence Program applicants and recipients administered by the Department of Labor and Economic Growth (DLEG) through local Michigan Works! Agencies (MWAs). FIP applicants and recipients are required to participate with the Work First program unless they are exempt. The goal for Work First participants is FIP case closure due to self-sufficiency. MWAs will continue to serve **all** Work First participants until their FIP case is closed by FIA, until they are referred back to FIA due to failure to participate or until they enter a deferral category. The Family Independence Agency will refer to Work First every non-deferred mandatory participant except minor parents attending GED or high school completion programs; those participating in a transitional housing program or Michigan Rehabilitation Services; and VISTA, Job Corps and AmeriCorps participants.

Food Assistance Employment and Training Program: The Food Assistance employment and training program serves Time-Limited Food Assistance-only recipients who are required to work or meet other requirements. The program is provided through the local Michigan Works! Agencies.

Employment-Related Activities: Adult Family Independence Program (FIP) recipients and Food Assistance-only recipients must participate in employment-related activities unless they are deferred. These activities are:

- Employment or self-employment at the applicable federal or state minimum wage for the required number of hours per week
- Full-time elementary or high school attendance by a 16-19 year old FIP dependent child or a teen parent

- Half-time school for Food Assistance-only clients
- 20 hours per week of unsubsidized employment, plus 10 hours of classes for high school or GED completion, for FIP adults
- 10 hours per week of unsubsidized employment, plus 10 hours of vocational or occupational training classes, plus 10 hours of study time, for FIP adults
- 30 hours per week in condensed vocational education
- Full-time internships, practicums and clinical experience
- Participation in VISTA, Job Corps or AmeriCorps
- Participation (20/30/35 hours per week) in a HUD or MSHDA transitional housing program

Employment Support Services (ESS) and Emergency Employment Support Services are available from FIA and the MWA to support a recipients' participation in employment and training activities. Emergency ESS are available from FIA for parents or caretaker relatives working at least 20 hours per week in families receiving child care, food assistance or Medicaid. Emergency ESS are available from the MWA for adults or caretaker relatives in families receiving child care or food assistance.

Family Support Services are available through FIA for FIP recipients who are participating in Work First or recipients who are deferred to prepare them for when their deferral ends. These are services not available through the Work First program, such as counseling and classes in life skills, which address family issues that will help families to self-sufficiency.

Personal Responsibility Plan and Family Contract: Family Independence Program recipients and agency workers are required to develop a Personal Responsibility Plan and Family Contract (PRPFC). The purpose of the contract is to specify the client's and agency's responsibilities and to plan for achieving the goal of self-sufficiency. Each applicant or recipient signs the contract, which indicates an agreement to participate in activities that will increase financial independence.

Non-Cash Recipient Employment and Training Program: Adults or caretaker relatives in families receiving child care, Food Assistance or Medicaid are eligible for employment and training activities from the MWA. The MWAs have lists of potentially eligible participants from FIA and will use them for outreach.

Federal Program Requirements

Participation Rates: Federal law requires that states receiving funding under the Temporary Assistance for Needy Families block grant (TANF) must meet work participation rates for the cash assistance caseload. States must achieve the following minimum work participation rates (as a percentage of the total cash assistance caseload).

FAMILY INDEPENDENCE PROGRAM FEDERAL PARTICIPATION RATE TARGETS AND MICHIGAN ADJUSTED AND ACTUAL PARTICIPATION RATES

Federal work participation rate targets were established with the passage of welfare reform. These rates were subsequently adjusted to recognize the reductions in public assistance caseloads that states have experienced since 1995. The following chart displays both Federal rates and adjusted target rates along with Michigan's actual participation rates.

FISCAL YEAR	F E D E R A L T A R G E T				M I C H I G A N			
	All Families		Two-Parent		ADJUSTED TARGET		ACTUAL PARTICIPATION RATES	
	<i>Percent</i>	<i>Hours Per Week</i>	<i>Percent</i>	<i>Hours Per Week</i>	All Families	Two-Parent Families	All Families	Two-Parent Families
1997	25%	20	75%	35	13.3%	60.3%	41.1%	47.4%
1998	30%	20	75%	35	5.2%	38.4%	49.2%	63.9%
1999	35%	25	90%	35	0.0%	15.2%	43.8%	69.1%
2000	40%	30	90%	35	0.0%	4.1%	36.4%	61.7%
2001	45%	30	90%	35	0.0%	5.0%	33.8%	53.5%
2002	50%	30	90%	35	0.0%	4.6%	28.9%	46.5%
2003	50%	30	90%	35	0.0%*	6.0%*	25.3%	36.2%
2004 YTD**	50%	30	90%	35	0.0%*	6.0%*	21.5%	27.7%

* *Estimates.*

** *Original TANF participation rates have been temporarily extended to June, 30, 2004.*

WORK FIRST REFERRALS

County Totals

County	4/03	5/03	6/03	7/03	8/03	9/03	10/03	11/03	12/03	1/04	2/04	03/04	Totals YTD
1 Alcona	2	1	10	1	3	5	3	6	5	8	8	0	39
2 Alger	0	3	2	1	2	5	2	2	1	8	5	4	30
3 Allegan	41	32	40	42	41	46	45	33	31	46	41	50	375
4 Alpena	32	13	14	15	19	29	15	15	15	25	25	23	181
5 Antrim	12	6	5	5	6	11	8	7	6	11	8	11	73
6 Arenac	9	7	6	8	7	13	7	4	10	14	10	16	89
7 Baraga	14	5	12	3	12	8	9	7	10	16	9	8	82
8 Barry	31	31	32	27	24	28	34	26	11	34	36	22	242
9 Bay	74	66	77	88	66	60	76	85	50	104	61	92	682
10 Benzie	3	3	5	4	11	7	6	6	2	9	9	10	64
11 Berrien	119	116	112	117	137	138	113	135	95	136	142	129	1,142
12 Branch	41	39	32	45	35	48	45	42	31	66	34	42	388
13 Calhoun	117	134	134	153	151	166	115	140	105	194	114	159	1,297
14 Cass	33	25	46	20	30	35	33	27	15	56	17	16	249
15 Charlevoix	7	4	0	0	0	0	0	0	0	0	0	0	0
16 Cheboygan	10	7	13	9	12	9	7	20	15	13	10	21	116
17 Chippewa	27	12	19	15	17	17	21	21	12	29	24	23	179
18 Clare	26	21	14	13	22	15	28	30	15	21	27	18	189
19 Clinton	17	12	14	7	13	16	12	9	1	14	8	19	99
20 Crawford	10	13	8	10	10	11	16	24	8	19	12	13	123
21 Delta	18	19	16	10	13	18	17	8	0	19	13	22	120
22 Dickinson	5	12	14	16	9	12	5	6	11	6	7	19	91
23 Eaton	5	31	39	40	33	38	35	44	22	51	30	32	325
24 Emmet	29	5	6	6	7	10	10	10	13	18	14	4	92
25 Genesee	510	418	441	573	451	568	468	448	334	661	500	530	4,533
26 Gladwin	12	9	12	10	14	12	14	24	12	26	8	15	135
27 Gogebic	21	16	14	12	24	14	13	11	7	19	11	19	130
28 Grand Traverse	19	18	11	18	12	25	15	15	8	26	18	16	153
29 Gratiot	20	33	17	33	27	38	32	31	31	41	29	35	297
30 Hillsdale	41	29	22	31	42	31	37	27	23	46	29	27	293
31 Houghton	11	9	7	11	5	9	16	3	11	10	5	15	85
32 Huron	14	9	7	14	4	14	8	5	19	11	12	10	97
33 Ingham	116	128	147	158	127	122	113	127	77	156	123	146	1,149
34 Ionia	36	31	21	45	28	36	29	25	19	38	34	34	288
35 Iosco	10	8	10	9	14	17	21	19	10	28	37	25	180
36 Iron	12	19	12	6	6	7	7	7	12	11	17	8	81
37 Isabella	33	18	27	24	28	29	31	24	19	42	44	33	274
38 Jackson	100	85	106	128	108	103	96	96	57	143	80	91	902
39 Kalamazoo	163	174	201	197	209	206	168	162	144	287	177	199	1,749
40 Kalkaska	7	10	6	9	11	10	8	8	9	15	13	25	108
41 Kent	439	434	408	450	433	418	315	385	246	473	368	432	3,520
42 Keweenaw	2	0	0	0	0	0	0	2	0	2	0	1	5

Data Source: RD-470.

WORK FIRST REFERRALS

County Totals

County	4/03	5/03	6/03	7/03	8/03	9/03	10/03	11/03	12/03	1/04	2/04	03/04	Totals YTD
43 Lake	21	18	24	12	15	28	10	14	18	31	11	21	160
44 Lapeer	33	28	23	35	29	38	45	29	23	53	34	29	315
45 Leelanau	2	5	0	0	0	0	0	0	0	0	0	0	0
46 Lenawee	39	46	33	48	34	37	35	27	23	39	34	36	313
47 Livingstor	14	18	10	16	9	11	8	10	18	13	11	6	102
48 Luce	10	11	7	5	1	3	3	5	8	5	6	6	42
49 Mackinac	2	2	4	2	1	2	3	4	2	7	5	6	32
50 Macomb	149	153	170	192	167	179	162	185	107	276	187	211	1,666
51 Manistee	12	11	17	15	26	16	10	27	10	30	11	12	157
52 Marquette	24	29	22	25	25	23	26	24	10	27	29	24	213
53 Mason	24	26	30	15	29	28	22	34	19	31	30	31	239
54 Mecosta	22	22	39	16	26	20	22	14	26	20	24	24	192
55 Menominee	15	8	7	7	13	12	11	7	8	10	17	12	97
56 Midland	24	24	35	27	30	34	26	34	28	50	41	33	303
57 Missaukee								0	0				0
58 Monroe	55	49	54	36	42	46	42	43	23	69	38	52	391
59 Montcalm	45	43	34	28	34	41	42	41	29	59	41	38	353
60 Montmorency	12	2	2	6	3	3	7	8	2	6	11	5	51
61 Muskegon	210	182	219	200	208	173	219	208	149	340	214	238	1,949
62 Newaygo	32	19	34	32	22	30	36	18	16	38	23	31	246
63 Oakland	233	222	271	293	267	257	211	207	129	340	248	276	2,228
64 Oceana	38	31	23	41	31	46	37	21	31	69	51	33	360
65 Ogemaw	12	13	7	8	13	19	16	27	18	16	4	10	131
66 Ontonagon	4	1	5	3	9	2	4	3	3	6	3	1	34
67 Osceola	17	28	20	19	18	16	20	20	10	19	16	12	150
68 Oscoda	7	1	8	4	9	10	6	4	5	5	9	0	52
69 Otsego	10	10	12	7	8	9	10	12	9	17	11	11	94
70 Ottawa	30	39	38	33	28	40	47	49	32	51	38	49	367
71 Presque Isle	1	2	0	2	1	8	7	2	5	8	3	10	46
72 Roscommon	13	15	16	11	7	15	14	22	13	12	16	13	123
73 Saginaw	190	224	216	243	200	208	179	197	119	263	186	218	1,813
74 St. Clair	107	116	115	120	100	114	102	119	68	148	120	123	1,014
75 St. Joseph	33	26	56	39	31	28	27	40	28	40	35	26	294
76 Sanilac	28	20	32	30	39	31	29	29	28	41	35	33	295
77 Schoolcraft	5	8	6	4	8	6	3	6	24	7	6	7	71
78 Shiawassee	45	30	27	39	24	34	29	28	8	50	36	37	285
79 Tuscola	20	32	41	34	32	36	35	32	17	43	42	39	310
80 Van Buren	54	57	80	76	58	56	61	72	20	91	44	54	532
81 Washtenaw	117	90	96	110	98	109	101	106	56	138	94	107	919
82 Wayne	1,981	1,782	1,655	2,302	2,079	2,231	2,030	1,882	1,339	3,136	1,853	2,282	19,134
83 Wexford/Missaukee	50	37	23	32	31	25	27	35	20	64	45	47	326
TOTALS	5,988	5,545	5,650	6,550	6,028	6,428	5,777	5,771	4,023	8,620	5,831	6,617	55,645

Data Source: RD-470.

WORK FIRST REFERRALS

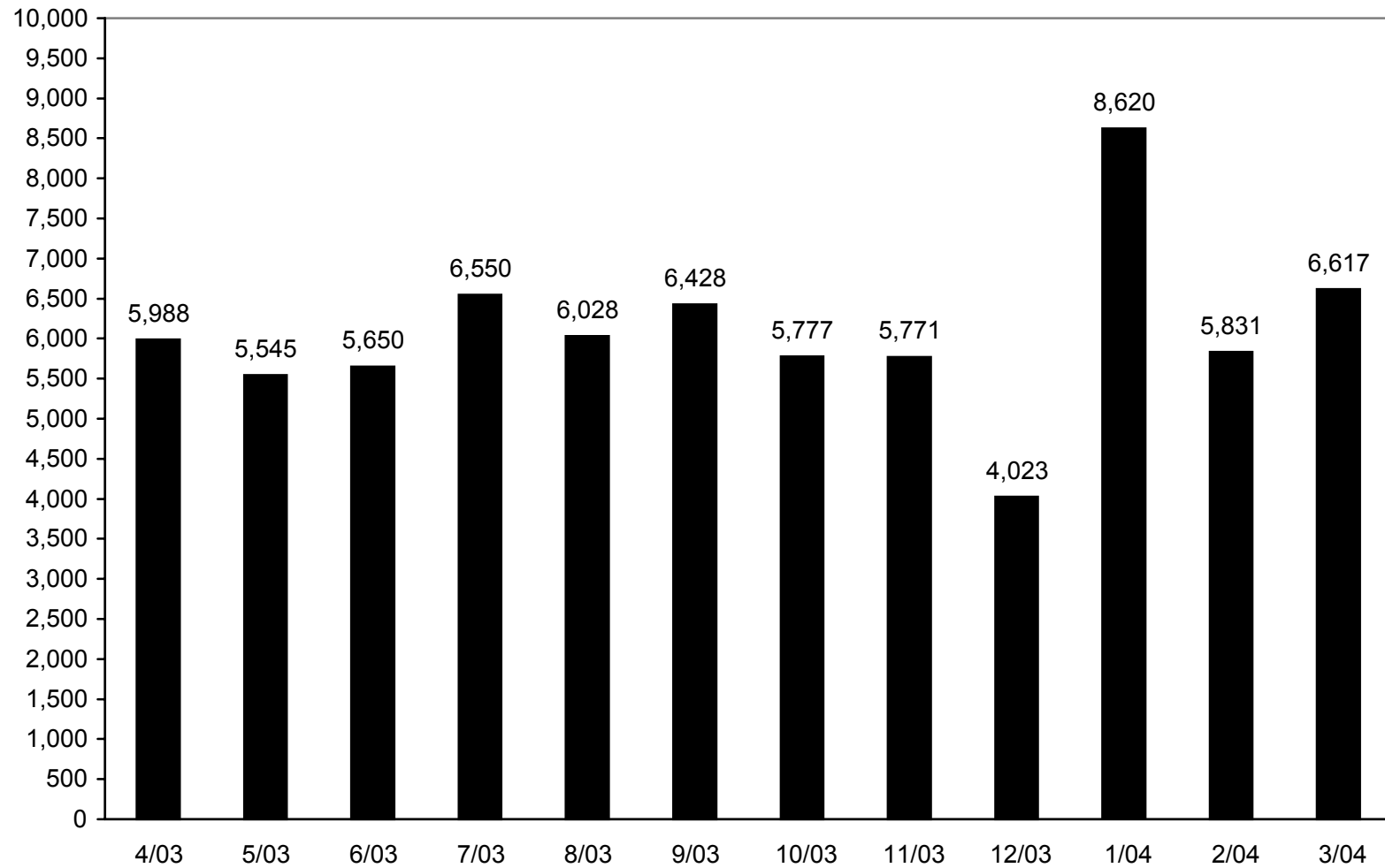
Wayne Totals

WAYNE COUNTY DISTRICT OFFICES	4/03	5/03	6/03	704	8/03	9/03	10/03	11/03	12/03	1/04	2/04	3/04	Totals YTD
ZONE VIII													
13 Redford	85	110	91	109	100	84	91	109	49	141	84	99	866
14 Lincoln Park	53	59	45	65	61	72	47	58	39	83	61	78	564
15 Greydale	130	141	149	170	120	146	138	113	107	184	101	143	1,222
16 Romulus	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
17 Joy/Greenfield	140	118	74	91	101	105	110	103	86	210	120	151	1,077
18 Taylor	59	57	75	67	83	81	82	77	69	131	79	75	744
19 Inkster	98	69	95	100	97	78	74	55	47	132	100	117	800
32 Tireman	113	124	99	155	108	122	100	73	88	140	96	97	979
35 Schoolcraft	139	107	120	178	169	217	157	160	107	241	137	183	1,549
39 Fullerton/Jeffries	116	93	96	117	125	125	109	101	82	158	94	111	1,022
TOTAL	933	878	844	1,052	964	1,030	908	849	674	1,420	872	1,054	7,801
ZONE IX													
41 Fort/Wayne	83	66	71	102	80	105	89	95	54	127	88	88	828
43 Glendale/Trumbull	170	164	141	204	178	259	226	185	110	338	167	185	1,852
49 Grand River/Warren	104	98	103	181	152	144	140	136	79	167	113	156	1,268
55 Hamtramck	85	74	88	106	78	70	69	79	49	123	67	98	739
56 Highland Park	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
57 Medbury	170	149	143	230	206	191	184	175	114	295	138	200	1,733
58 Lafayette					26	56	55	44	30	111	69	69	
59 McNichols/Goddard	107	83	53	93	101	114	89	104	70	171	84	128	954
73 Forest/Ellery	86	80	64	116	121	117	106	103	56	159	102	141	1,021
74 Kercheval/Towns	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
76 Maddelein	243	189	147	217	173	144	163	111	103	223	153	163	1,450
79 Conner/Warren	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	1,048	903	810	1,249	1,115	1,200	1,121	1,032	665	1,714	981	1,228	5,897
99 Other	2	2	1	0	1	1	1	0	1	2	0	0	6
WAYNE COUNTY TOTALS	1,983	1,783	1,655	2,301	2,080	2,231	2,030	1,881	1,340	3,136	1,853	2,282	13,704

The monthly figure reflects the referral status at the end of the month. Data source: RD-470.

WORK FIRST REFERRALS

Monthly Total



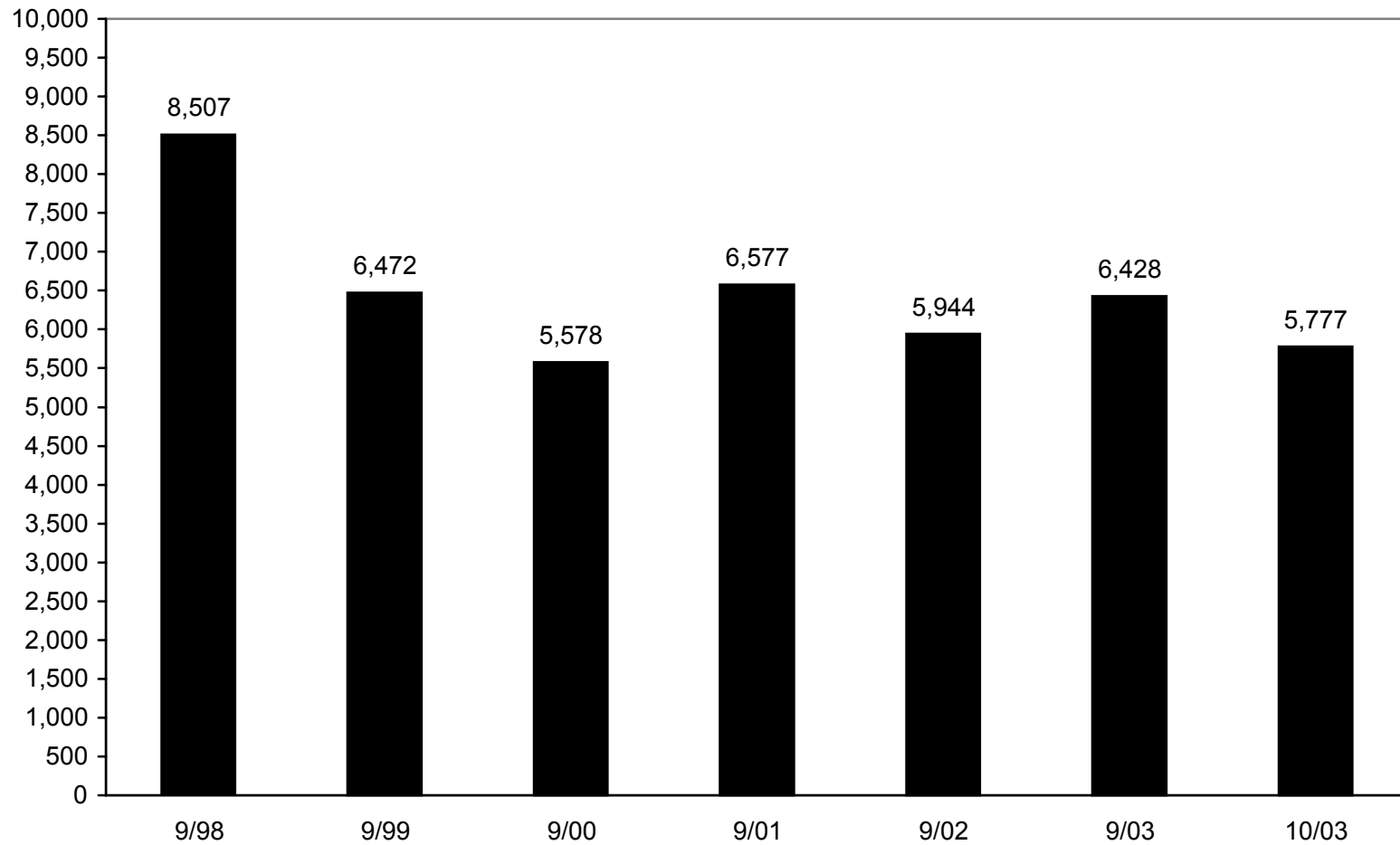
- The WORK FIRST program began October 1, 1994.

Data Source: RD-470.

[km]rl/Welfare Reform/WRDM Report Jan-March 04/70-work refer.xls

WORK FIRST REFERRALS

Point-in-Time Data
1997 - 2003

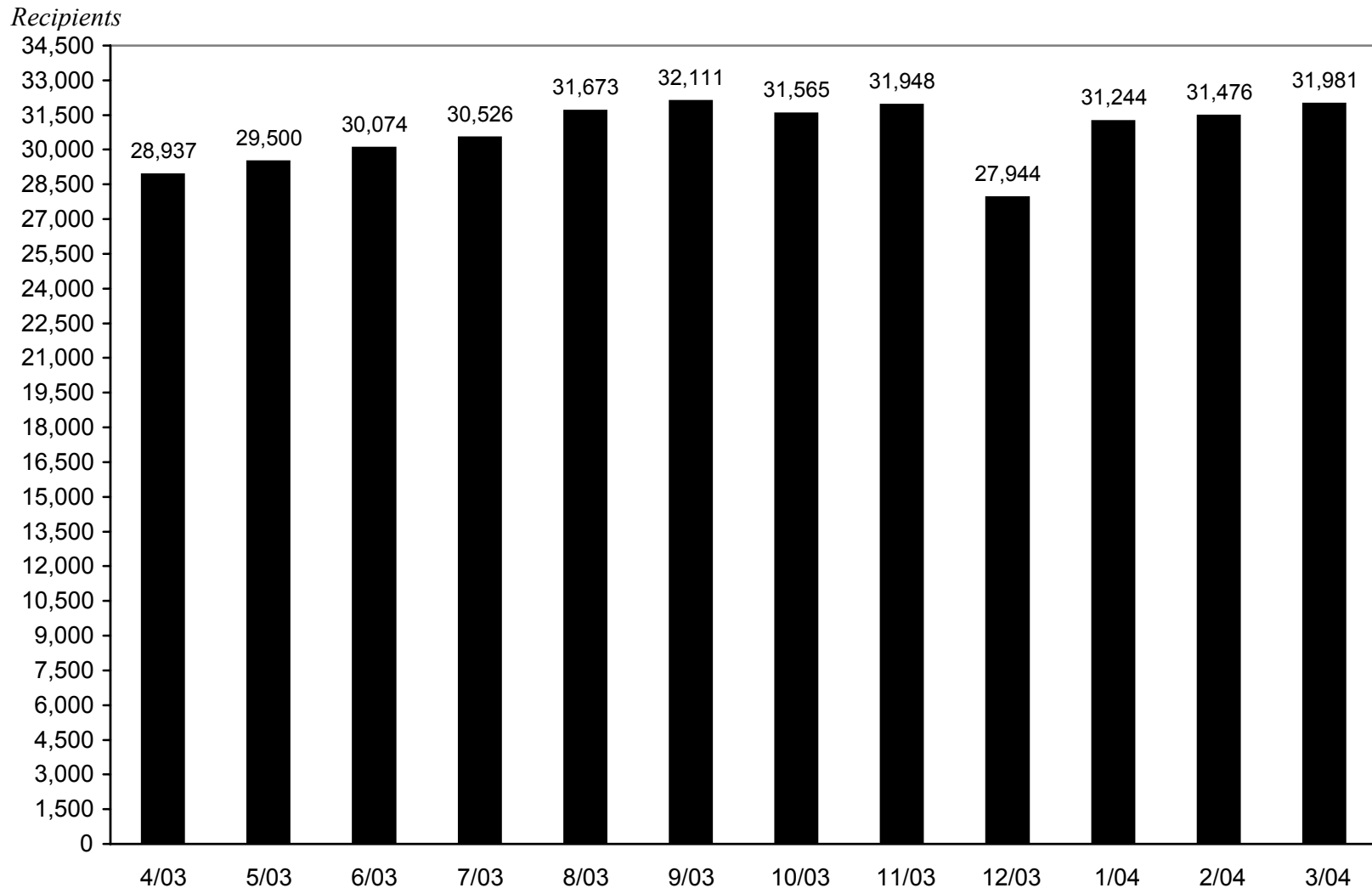


- The WORK FIRST program began October 1, 1994, but comparable data are not available for 1994 - 1996.

Data Source: RD-470.

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Monthly Total - Duplicated Count



- The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

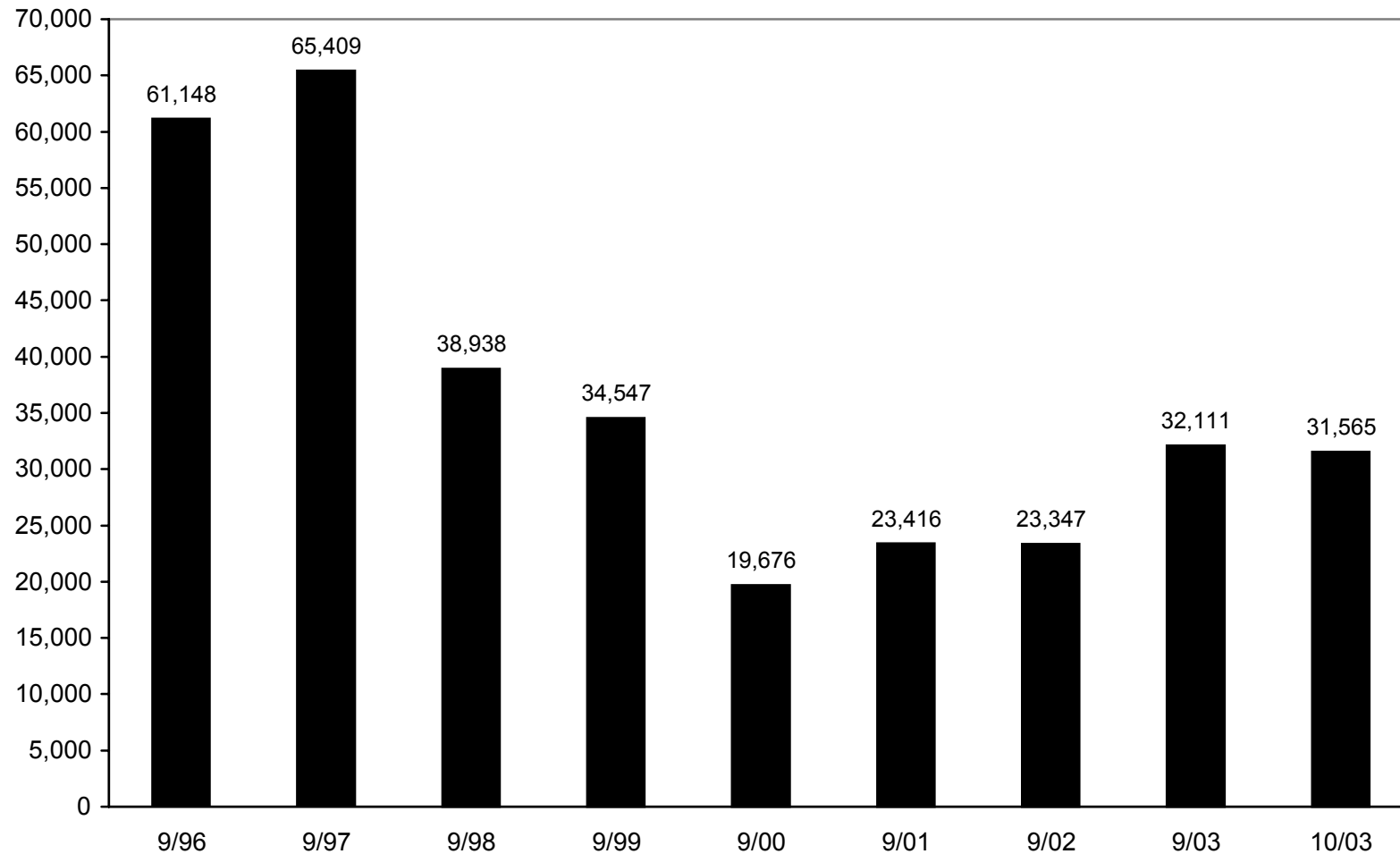
[km]rl/Welfare Reform/WRDM Report Jan-March 04/72-workfr1

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Yearly Total - Duplicated Count

1995 - 2003

Recipients



- The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

[km]rl/Welfare Reform/WRDM Report Jan-March 04/73-active wf

ACTIVE WORK FIRST PARTICIPANTS

County Totals

County	4/03	5/03	6/03	7/03	8/03	9/03	10/03	11/03	12/03	1/04	2/04	3/04
1 Alcona	5	4	13	5	4	7	8	11	8	15	16	8
2 Alger	2	4	5	2	4	7	7	4	3	10	11	10
3 Allegan	106	101	111	102	108	128	116	114	97	109	112	122
4 Alpena	58	50	39	31	40	60	50	44	38	51	59	46
5 Antrim	23	23	11	12	10	18	21	16	18	20	19	20
6 Arenac	36	25	22	20	24	32	33	25	28	39	40	46
7 Baraga	32	28	31	23	25	26	26	26	23	29	25	24
8 Barry	73	75	81	71	81	74	72	76	50	64	82	82
9 Bay	258	238	237	245	248	232	236	258	213	247	245	264
10 Benzie	15	13	15	11	18	18	23	23	18	25	30	33
11 Berrien	319	315	312	285	314	348	344	373	336	339	334	292
12 Branch	180	164	167	175	168	181	183	182	172	195	195	184
13 Calhoun	397	418	454	483	533	570	553	560	522	592	540	545
14 Cass	70	65	81	60	69	76	79	85	62	101	78	65
15 Charlevoix	10	7	0	0	0	0	0	0	0	0	0	0
16 Cheboygan	28	21	24	17	18	20	16	31	35	36	30	33
17 Chippewa	54	50	49	36	42	47	48	48	42	51	62	63
18 Clare	47	51	34	31	41	39	51	61	45	43	55	57
19 Clinton	31	28	27	18	25	26	28	21	10	20	26	34
20 Crawford	26	29	28	22	30	26	26	38	32	41	33	32
21 Delta	44	39	36	27	30	31	39	34	27	35	32	38
22 Dickinson	18	22	29	28	27	30	17	16	9	11	15	29
23 Eaton	71	74	78	87	80	94	95	105	85	111	97	95
24 Emmet	14	15	18	18	11	14	16	17	20	26	21	11
25 Genesee	2,354	2,386	2,380	2,440	2,495	2,633	2,589	2,596	2,295	2,526	2,538	2,572
26 Gladwin	30	23	22	20	26	25	23	32	23	35	23	31
27 Gogebic	60	58	62	52	63	53	48	49	32	41	47	53
28 Grand Traverse	53	54	44	44	40	48	43	41	33	44	44	41
29 Gratiot	78	79	70	85	91	110	111	118	114	124	109	103
30 Hillsdale	88	85	78	76	86	91	99	87	70	87	87	83
31 Houghton	36	36	30	29	20	20	31	21	22	24	17	27
32 Huron	53	49	46	50	37	31	20	20	32	38	39	45
33 Ingham	301	317	346	365	377	388	392	415	334	362	399	441
34 Ionia	87	86	69	89	85	86	74	66	55	76	78	90
35 Iosco	37	33	30	24	25	35	42	53	41	55	72	69
36 Iron	24	38	38	20	21	21	19	19	22	27	32	24
37 Isabella	100	97	95	80	85	86	92	94	81	96	110	98
38 Jackson	464	448	462	463	489	482	474	477	374	443	426	430
39 Kalamazoo	594	647	689	655	711	736	708	706	633	722	714	722
40 Kalkaska	32	26	26	27	27	24	22	25	23	28	32	43
41 Kent	1,418	1,496	1,499	1,472	1,507	1,474	1,310	1,313	1,066	1,152	1,200	1,199
42 Keweenaw	2	2	0	0	0	0	0	2	0	2	1	2

A participant is a client that has an active FIP case and also is a participant in Work Fir:
Data Source: RD-432.

[km]rl/Welfare Reform/WRDM Report Jan-March 04/74-awfp.xls

ACTIVE WORK FIRST PARTICIPANTS

County Totals

County	4/03	5/03	6/03	7/03	8/03	9/03	10/03	11/03	12/03	1/04	2/04	3/04
43 Lake	51	53	54	41	39	55	45	43	37	58	52	51
44 Lapeer	75	78	69	78	88	94	108	106	77	105	120	108
45 Leelanau	5	8	0	0	0	0	0	0	0	0	0	0
46 Lenawee	77	93	84	90	90	89	84	81	66	76	76	81
47 Livingston	34	42	35	32	30	24	23	32	26	36	39	33
48 Luce	34	40	42	33	30	30	25	27	21	18	17	23
49 Mackinac	6	5	7	5	3	3	4	9	9	12	11	15
50 Macomb	673	677	679	671	682	727	751	761	624	757	796	819
51 Manistee	45	36	39	44	55	53	45	47	39	60	58	55
52 Marquette	91	100	99	98	100	102	107	106	83	82	79	72
53 Mason	90	91	101	75	86	87	84	100	78	79	89	86
54 Mecosta	56	48	63	43	52	49	50	48	51	41	47	52
55 Menominee	28	17	12	10	19	25	21	20	16	16	27	27
56 Midland	123	118	123	116	122	135	128	121	108	126	137	132
57 Missaukee								-	-			
58 Monroe	131	139	141	118	122	126	124	121	99	137	120	129
59 Montcalm	151	152	151	119	117	127	114	130	112	134	145	122
60 Montmorency	26	20	8	11	9	7	10	13	10	9	19	17
61 Muskegon	1,412	1,404	1,434	1,365	1,376	1,300	1,289	1,321	1,182	1,346	1,391	1,413
62 Newaygo	87	60	69	70	77	75	76	68	53	74	68	74
63 Oakland	903	921	932	980	1,031	1,030	975	959	758	904	915	939
64 Oceana	188	179	171	169	168	181	169	157	148	197	213	204
65 Ogemaw	30	31	24	18	25	30	32	37	35	35	22	16
66 Ontonagon	21	13	13	11	18	13	14	15	11	9	11	12
67 Osceola	44	44	47	35	44	36	43	52	37	43	43	42
68 Oscoda	20	16	15	12	13	14	11	10	7	11	13	6
69 Otsego	20	21	25	17	17	16	19	25	17	29	27	24
70 Ottawa	84	91	95	98	87	96	99	108	81	95	105	108
71 Presque Isle	5	6	2	2	1	10	13	10	8	12	9	11
72 Roscommon	22	26	25	23	18	20	26	41	36	38	34	27
73 Saginaw	1,591	1,615	1,630	1,637	1,631	1,579	1,479	1,479	1,290	1,330	1,336	1,363
74 St. Clair	538	554	569	538	565	577	537	537	444	492	519	538
75 St. Joseph	95	89	112	101	96	93	75	96	79	86	85	71
76 Sanilac	84	73	78	80	85	87	88	92	87	108	109	117
77 Schoolcraft	13	21	17	13	16	16	13	13	18	16	15	17
78 Shiawassee	105	108	83	85	84	96	88	88	72	98	112	110
79 Tuscola	89	99	106	106	101	100	96	104	77	96	114	118
80 Van Buren	177	176	184	182	182	174	179	199	167	192	177	170
81 Washtenaw	396	393	394	406	429	429	417	429	346	398	388	401
82 Wayne	13,467	13,896	14,341	15,089	15,712	15,853	15,817	15,929	14,290	15,652	15,649	15,996
83 Wexford	128	128	113	110	118	106	103	112	102	145	164	176
TOTALS	28,937	29,500	30,074	30,526	31,673	32,111	31,565	31,948	27,944	31,244	31,476	31,981

A participant is a client that has an active or inactive FIP case and also is a participant in Work Fir

Data Source: RD-432.

ACTIVE WORK FIRST PARTICIPANTS

County Totals

WAYNE COUNTY DISTRICT OFFICES	4/03	5/03	6/03	7/03	8/03	9/03	10/03	11/03	12/03	1/04	2/04	3/04
ZONE VIII												
13 Redford	480	590	595	601	620	589	579	609	499	564	569	584
14 Lincoln Park	251	272	305	329	351	334	320	315	277	310	320	331
15 Greydale	854	803	908	970	996	1,011	1,031	1,033	922	985	965	972
16 Romulus	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
17 Joy/Greenfield	625	869	842	846	861	848	824	854	781	922	928	971
18 Taylor	310	307	396	361	370	387	418	418	362	433	426	419
19 Inkster	678	507	485	494	542	530	536	514	465	542	587	606
32 Tireman	1,030	1,141	865	946	956	963	967	942	874	914	924	914
35 Schoolcraft	872	832	1,010	1,075	1,138	1,200	1,191	1,220	1,098	1,164	1,156	1,196
39 Fullerton/Jeffries	824	772	842	857	863	880	871	859	819	883	899	916
TOTAL	5,924	6,093	6,248	6,479	6,697	6,742	6,737	6,764	6,097	6,717	6,774	6,909
ZONE IX												
41 Fort/Wayne	506	489	732	743	687	678	657	692	603	647	643	654
43 Glendale	1,219	1,349	1,605	1,722	1,758	1,826	1,868	1,882	1,666	1,860	1,847	1,847
49 Grand River/Warren	606	672	1,016	1,091	943	942	950	952	842	888	869	929
55 Hamtramck	365	402	472	492	458	425	393	398	366	419	413	453
56 Highland Park	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
57 Medbury	1,580	1,481	1,585	1,704	1,771	1,771	1,740	1,750	1,615	1,751	1,724	1,721
58 Lafayette					431	492	523	539	467	539	563	572
59 McNichols/Goddard	808	841	648	725	761	810	815	829	738	795	754	801
73 Forest/Ellery	608	779	850	900	954	956	951	977	875	915	918	945
74 Kercheval	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
76 Maddelein	1,838	1,784	1,180	1,224	1,241	1,206	1,179	1,142	1,015	1,116	1,140	1,162
79 Warren/Conner	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	7,530	7,797	8,088	8,601	9,004	9,106	9,076	9,161	8,187	8,930	8,871	9,084
Wayne - Other	7	8	10	13	6	5	9	11	5	5	4	3
WAYNE CO. TOTALS	13,461	13,898	14,346	15,093	15,707	15,853	15,822	15,936	14,289	15,652	15,649	15,996

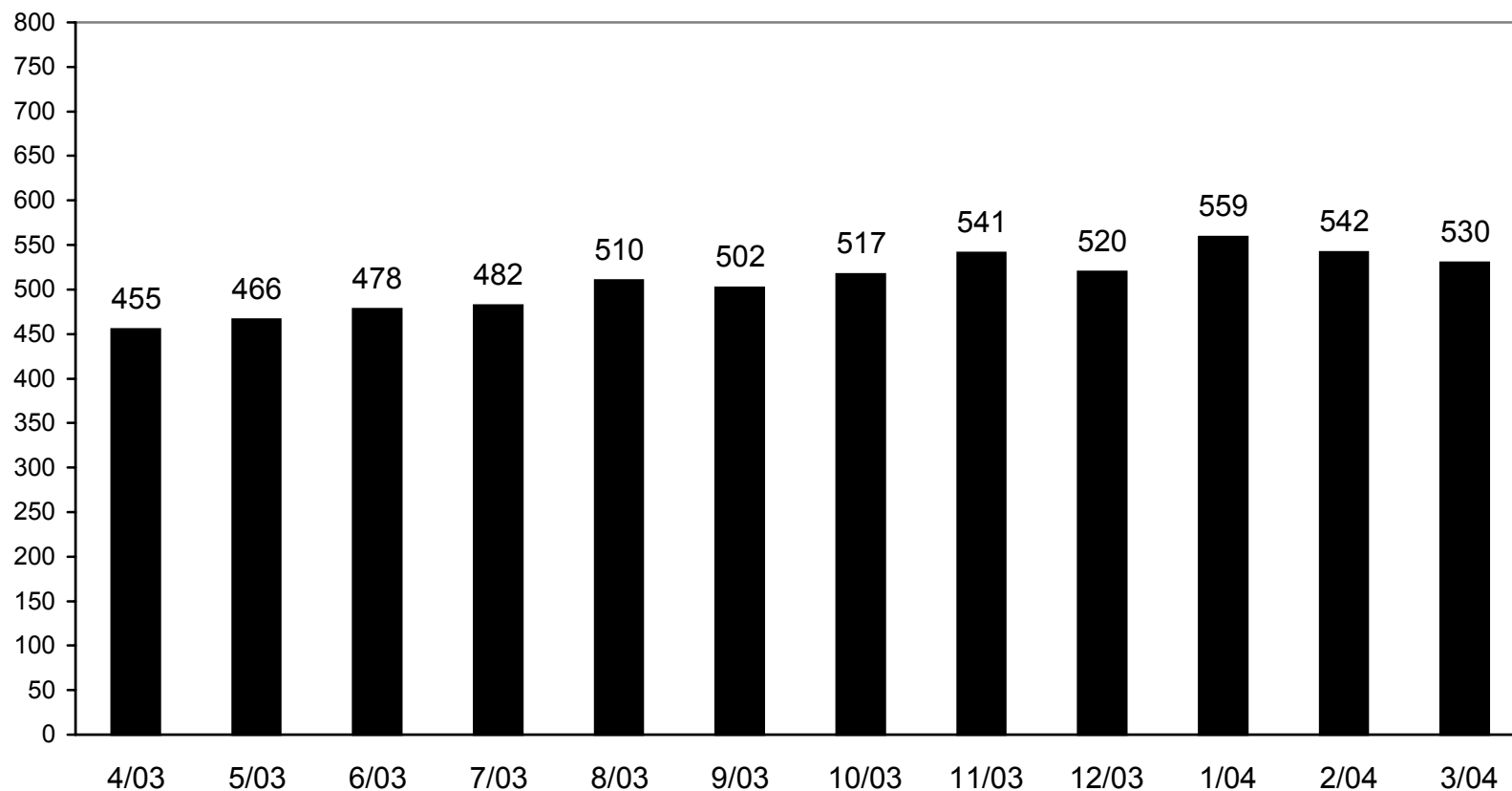
A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

[km]rl/Welfare Reform/WRDM Report Jan-March 04/76-awfp-Wayne Tab 2.xls

MONTHLY NUMBER OF FIP CLIENTS IN SANCTION STATUS As a Result of Employment-Related* Sanctions

Monthly Sanctions



- The monthly number of cases in sanction status has increased relative to declining caseload size, due to an increased emphasis on recipient compliance with employment policy requirements.
- Effective 10/1/2002, a mandatory Work First participant who fails to participate in employment related activities must be penalized by case closure for a minimum of one month.

* Effective July 1, 1997 Employment-Related Activities replaced Michigan Opportunity and Skills Training (MOST).

CLOSURES TO EMPLOYMENT-RELATED SANCTIONS

FY 1996 *through* FY 2003 NUMBER OF CLOSURES FOR:

Total closures for employment-related sanctions for FY 1996.....	405
Total closures for employment-related sanctions for FY 1997.....	1,220
Total closures for employment-related sanctions for FY 1998.....	4,257
Total closures for employment-related sanctions for FY 1999.....	4,319
Total closures for employment-related sanctions for FY 2000.....	6,663
Total closures for employment-related sanctions for FY 2001.....	7,360
Total closures for employment-related sanctions for FY 2002.....	8,542
Total closures for employment-related sanctions for FY 2003.....	8,204
Closures for employment-related sanctions for YTD FY 2004.....	3,975

FY 2004

Closure Code	403	404	405	407*	Monthly Total	Definition of Closure Codes
10/03			664	35	699	403* Penalized for failure to participate in employment-related activities after the first two months of assistance. Grant reduction causes case closure.
11/03			631	32	663	
12/03			563	19	582	
1/04			802	40	842	404* Case closure for failure to participate in employment-related activities for 4 consecutive months.
2/04			455	18	473	
3/04			697	19	716	
4/04						405 Case closure for failure to participate in employment-related activities during the first two months of assistance.
5/04						
6/04						
7/04						407 Case closure for refusing suitable employment without good cause.
8/04						
9/04						
FY 2004 YTD Total			3,812	163	3,975	* Closure codes 403 and 404 are no longer in use, effective 10/1/02 and 11/01/02 respectively. Data source: DQ- 142.

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

January 2004

County	Closure Code →	403	404	405	407	Total
1 Alcona		0	0	2	0	2
2 Alger		0	0	0	0	0
3 Allegan		0	0	8	0	8
4 Alpena		0	0	2	0	2
5 Antrim		0	0	2	0	2
6 Arenac		0	0	1	0	1
7 Baraga		0	0	5	0	5
8 Barry		0	0	3	0	3
9 Bay		0	0	10	0	10
10 Benzie		0	0	1	0	1
11 Berrien		0	0	39	0	39
12 Branch		0	0	1	0	1
13 Calhoun		0	0	13	0	13
14 Cass		0	0	3	0	3
15 Charlevoix		0	0	0	0	0
16 Cheboygan		0	0	0	0	0
17 Chippewa		0	0	4	0	4
18 Clare		0	0	3	0	3
19 Clinton		0	0	2	0	2
20 Crawford		0	0	1	0	1
21 Delta		0	0	1	0	1
22 Dickinson		0	0	1	0	1
23 Eaton		0	0	6	0	6
24 Emmet		0	0	3	2	5
25 Genesee		0	0	64	0	64
26 Gladwin		0	0	2	0	2
27 Gogebic		0	0	4	0	4
28 Grand Traverse		0	0	3	0	3
29 Gratiot		0	0	3	1	4
30 Hillsdale		0	0	4	0	4
31 Houghton		0	0	2	0	2
32 Huron		0	0	0	0	0
33 Ingham		0	0	17	3	20
34 Ionia		0	0	6	0	6
35 Iosco		0	0	2	0	2
36 Iron		0	0	0	0	0
37 Isabella		0	0	4	0	4
38 Jackson		0	0	19	0	19
39 Kalamazoo		0	0	33	0	33
40 Kalkaska		0	0	0	0	0
41 Kent		0	0	125	3	128
42 Keweenaw		0	0	0	0	0

February 2004

403	404	405	407	Total
0	0	1	0	1
0	0	0	0	0
0	0	6	0	6
0	0	1	0	1
0	0	0	0	0
0	0	1	0	1
0	0	1	0	1
0	0	2	0	2
0	0	4	0	4
0	0	0	0	0
0	0	19	0	19
0	0	1	0	1
0	0	22	0	22
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	2	0	2
0	0	4	0	4
0	0	1	0	1
0	0	1	0	1
0	0	1	0	1
0	0	0	0	0
0	0	4	0	4
0	0	3	0	3
0	0	41	0	41
0	0	1	0	1
0	0	1	0	1
0	0	2	0	2
0	0	3	0	3
0	0	3	0	3
0	0	1	0	1
0	0	2	0	2
0	0	3	0	3
0	0	1	0	1
0	0	5	0	5
0	0	3	0	3
0	0	2	1	3
0	0	65	0	65
0	0	3	0	3
0	0	1	0	1
0	0	1	0	1
0	0	5	0	5
0	0	5	0	5
0	0	2	0	2
0	0	0	0	0
0	0	9	2	11
0	0	6	0	6
0	0	0	0	0
0	0	0	0	0
0	0	6	0	6
0	0	7	0	7
0	0	18	0	18
0	0	1	0	1
0	0	64	1	65
0	0	0	0	0

March 2004

403	404	405	407	Total
0	0	2	0	2
0	0	0	0	0
0	0	12	0	12
0	0	0	0	0
0	0	2	0	2
0	0	0	0	0
0	0	0	0	0
0	0	5	0	5
0	0	3	0	3
0	0	0	0	0
0	0	49	0	49
0	0	2	0	2
0	0	27	0	27
0	0	3	0	3
0	0	0	0	0
0	0	3	0	3
0	0	4	0	4
0	0	4	0	4
0	0	1	0	1
0	0	1	0	1
0	0	3	0	3
0	0	0	0	0
0	0	3	0	3
0	0	2	1	3
0	0	65	0	65
0	0	3	0	3
0	0	1	0	1
0	0	1	0	1
0	0	5	0	5
0	0	5	0	5
0	0	2	0	2
0	0	0	0	0
0	0	9	2	11
0	0	6	0	6
0	0	0	0	0
0	0	0	0	0
0	0	4	0	4
0	0	8	0	8
0	0	38	0	38
0	0	1	0	1
0	0	70	3	73
0	0	0	0	0

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

January 2004

County	Closure Code →	403	404	405	407	Total
43 Lake		0	0	1	0	1
44 Lapeer		0	0	15	0	15
45 Leelanau		0	0	0	0	0
46 Lenawee		0	0	4	0	4
47 Livingston		0	0	2	0	2
48 Luce		0	0	0	0	0
49 Mackinac		0	0	0	0	0
50 Macomb		0	0	31	1	32
51 Manistee		0	0	2	0	2
52 Marquette		0	0	2	0	2
53 Mason		0	0	3	1	4
54 Mecosta		0	0	4	0	4
55 Menominee		0	0	2	0	2
56 Midland		0	0	2	0	2
57 Missaukee		0	0	0	0	0
58 Monroe		0	0	5	0	5
59 Montcalm		0	0	3	0	3
60 Montmorency		0	0	0	0	0
61 Muskegon		0	0	23	2	25
62 Newaygo		0	0	6	0	6
63 Oakland		0	0	32	5	37
64 Oceana		0	0	0	0	0
65 Ogemaw		0	0	0	0	0
66 Ontonagon		0	0	1	0	1
67 Osceola		0	0	3	0	3
68 Oscoda		0	0	0	0	0
69 Otsego		0	0	0	0	0
70 Ottawa		0	0	8	0	8
71 Presque Isle		0	0	1	0	1
72 Roscommon		0	0	4	0	4
73 Saginaw		0	0	43	1	44
74 St. Clair		0	0	12	3	15
75 St. Joseph		0	0	9	0	9
76 Sanilac		0	0	4	0	4
77 Schoolcraft		0	0	0	0	0
78 Shiawassee		0	0	2	0	2
79 Tuscola		0	0	5	0	5
80 Van Buren		0	0	8	0	8
81 Washtenaw		0	0	19	2	21
82 Wayne		0	0	144	16	160
83 Wexford/Missaukee		0	0	3	0	3
TOTAL		0	0	802	40	842

February 2004

403	404	405	407	Total
0	0	1	0	1
0	0	7	0	7
0	0	0	0	0
0	0	1	0	1
0	0	2	0	2
0	0	0	0	0
0	0	1	0	1
0	0	11	0	11
0	0	0	0	0
0	0	1	0	1
0	0	2	0	2
0	0	1	0	1
0	0	4	0	4
0	0	4	0	4
0	0	0	0	0
0	0	4	0	4
0	0	5	0	5
0	0	0	0	0
0	0	13	0	13
0	0	2	0	2
0	0	20	6	26
0	0	0	0	0
0	0	1	0	1
0	0	0	0	0
0	0	2	0	2
0	0	0	0	0
0	0	0	0	0
0	0	6	0	6
0	0	0	0	0
0	0	1	0	1
0	0	8	0	8
0	0	3	0	3
0	0	1	0	1
0	0	25	0	25
0	0	15	0	15
0	0	3	0	3
0	0	2	0	2
0	0	1	0	1
0	0	0	0	0
0	0	1	0	1
0	0	6	0	6
0	0	13	1	14
0	0	61	9	70
0	0	3	0	3
0	0	455	18	473

March 2004

403	404	405	407	Total
0	0	4	0	4
0	0	3	0	3
0	0	0	0	0
0	0	4	0	4
0	0	2	0	2
0	0	1	0	1
0	0	0	0	0
0	0	21	0	21
0	0	1	0	1
0	0	2	0	2
0	0	1	0	1
0	0	1	0	1
0	0	3	0	3
0	0	1	0	1
0	0	0	0	0
0	0	6	0	6
0	0	6	0	6
0	0	0	0	0
0	0	18	0	18
0	0	8	0	8
0	0	48	2	50
0	0	1	0	1
0	0	0	0	0
0	0	0	0	0
0	0	6	0	6
0	0	1	0	1
0	0	1	0	1
0	0	8	0	8
0	0	3	0	3
0	0	3	0	3
0	0	39	0	39
0	0	9	0	9
0	0	9	0	9
0	0	2	0	2
0	0	1	0	1
0	0	1	0	1
0	0	0	0	0
0	0	12	0	12
0	0	16	1	17
0	0	105	10	115
0	0	6	0	6
0	0	697	19	716

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

January 2004

County	Closure Code →	403	404	405	407	Total
Wayne County District Offices						
Zone VIII						
13	Redford	0	0	8	1	9
14	Lincoln Park	0	0	12	4	16
15	Greydale	0	0	6	0	6
17	Joy/Greenfield	0	0	17	2	19
18	Taylor	0	0	12	2	14
19	Inkster	0	0	10	1	11
32	Tireman	0	0	8	0	8
35	Schoolcraft	0	0	11	0	11
39	Fullerton/Jeffries	0	0	9	0	9
TOTAL		0	0	93	10	103
Zone IX						
41	Fort/Wayne	0	0	4	0	4
43	Glendale	0	0	7	2	9
49	Grand River/Warren	0	0	4	0	4
55	Hamtramck	0	0	9	0	9
57	Medbury	0	0	9	1	10
58	Lafayette			1		1
59	McNichols/Goddard	0	0	1	0	1
73	Forest/Ellery	0	0	3	1	4
74	Kercheval/Townsend	closed	closed	closed	closed	closed
76	Maddelein/Gratiot	0	0	13	2	15
79	Conner/Warren	closed	closed	closed	closed	closed
80	Lafayette/Hospital Corridor	0	0	0	0	0
TOTAL		0	0	51	6	57
WAYNE - OTHER		0	0	0	0	0
WAYNE CO. TOTAL		0	0	144	16	160
OUTSTATE TOTAL		0	0	658	24	682

February 2004

403	404	405	407	Total
Wayne County District Offices				
0	0	1	0	1
0	0	5	0	5
0	0	6	0	6
0	0	3	1	4
0	0	3	0	3
0	0	5	0	5
0	0	1	1	2
0	0	11	0	11
0	0	2	0	2
0	0	37	2	39
0	0	3	1	4
0	0	3	2	5
0	0	5	0	5
0	0	6	0	6
0	0	5	2	7
		0	1	
0	0	0	0	0
0	0	0	0	0
0	0	2	1	2
0	0	0	0	0
0	0	24	7	29
0	0	0	0	0
0	0	61	9	68
0	0	394	9	405

March 2004

403	404	405	407	Total
Wayne County District Offices				
0	0	3	0	3
0	0	10	0	10
0	0	10	1	11
0	0	2	2	4
0	0	5	1	6
0	0	2	0	2
0	0	4	0	4
0	0	10	1	11
0	0	4	0	4
0	0	50	5	55
0	0	6	1	7
0	0	8	2	10
0	0	5	0	5
0	0	15	0	15
0	0	8	0	8
		1	0	
0	0	2	0	2
0	0	3	0	3
0	0	7	2	9
0	0	0	0	0
0	0	55	5	59
0	0	0	0	0
0	0	105	10	114
0	0	592	9	602

[km]ri/Welfare Reform/WRDM Jan-March 04/79-81-Sanctions

POVERTY DATA

Poverty Thresholds.....	83
Poverty Guidelines	84

CENSUS BUREAU POVERTY THRESHOLDS*

1988 - 2005

Family Size	1988	1989	1990	1991	1992	1993	1994	1995	1996
1	\$6,024	\$6,311	\$6,652	\$6,932	\$7,143	\$7,363	\$7,547	\$7,763	\$7,995
2	\$7,704	\$8,076	\$8,509	\$8,865	\$9,137	\$9,414	\$9,661	\$9,933	\$10,233
3	\$9,435	\$9,885	\$10,419	\$10,860	\$11,186	\$11,522	\$11,821	\$12,158	\$12,516
4	\$12,092	\$12,675	\$13,359	\$13,924	\$14,335	\$14,763	\$15,141	\$15,569	\$16,036
5	\$14,305	\$14,990	\$15,792	\$16,456	\$16,952	\$17,449	\$17,900	\$18,408	\$18,952
6	\$16,149	\$16,921	\$17,839	\$18,587	\$19,137	\$19,718	\$20,235	\$20,804	\$21,389
7	\$18,248	\$19,162	\$20,241	\$21,058	\$21,594	\$22,383	\$22,923	\$23,552	\$24,268
8	\$20,279	\$21,328	\$22,582	\$23,605	\$24,053	\$24,838	\$25,427	\$26,237	\$27,091

Family Size	1997	1998	1999	2000	2001	2002**	2003***	2004****	2005****
1	\$8,183	\$8,316	\$8,501	\$8,794	\$9,039	\$9,183	\$9,392	\$9,570	\$9,810
2	\$10,473	\$10,634	\$10,869	\$11,239	\$11,569	\$11,756	\$12,024	\$12,252	\$12,559
3	\$12,802	\$13,003	\$13,290	\$13,738	\$14,128	\$14,348	\$14,675	\$14,954	\$15,328
4	\$16,400	\$16,660	\$17,029	\$17,603	\$18,104	\$18,392	\$18,811	\$19,168	\$19,648
5	\$19,380	\$19,680	\$20,127	\$20,819	\$21,405	\$21,744	\$22,240	\$22,663	\$23,229
6	\$21,886	\$22,228	\$22,727	\$23,528	\$24,195	\$24,576	\$25,136	\$25,614	\$26,254
7	\$24,802	\$25,257	\$25,912	\$26,754	\$27,517	\$28,001	\$28,639	\$29,183	\$29,913
8	\$27,593	\$28,166	\$28,967	\$29,701	\$30,627	\$30,907	\$31,611	\$32,212	\$33,017

* *Poverty Thresholds: The poverty thresholds for the United States are computed annually by the Bureau of the Census as a means for counting the nation's low-income population. The poverty thresholds form the basis for all other poverty levels used by the Federal Government including the poverty income guidelines (discussed on the following page). The poverty thresholds are generally used by the Family Independence Agency and others for determining the number of people in poverty and for presenting data that classify low-income people by type of residence, race, and other social, economic and demographic characteristics. The poverty thresholds are updated annually by the percentage change in the Consumer Price Index. The Family Independence Agency does not calculate separate poverty thresholds for Michigan. However, for budget and program purposes the Family Independence Agency does calculate poverty thresholds for future years based on projected increases in the CPI. The 2004 and 2005 poverty thresholds were based on projected increases in the U.S. CPI-U of 1.9% in 2004, and 2.5% in 2005.*

** *Final 2002 Poverty Thresholds released by the Census Bureau in September, 2003, were moderately revised in January, 2004. Those changes are reflected in the "2002 Thresholds" (above).*

*** *The 2003 Thresholds are "Preliminary (Released 1/22/04). They will be moderately revised when "final" thresholds are published in 9/2004,*

**** *The 2004 and 2005 figures are Budget and Policy Analysis Division projections (April, 2004).*

[km]td/Welfare Reform/WRDM Report Jan-Mar 04/83-84-poverty

**POVERTY INCOME GUIDELINES FOR ALL STATES
AND THE DISTRICT OF COLUMBIA***
(Except Alaska and Hawaii)
1987 - 2005

Family Size	1988	1989	1990	1991	1992	1993	1994	1995	1996
1	5,770	5,980	6,280	6,620	6,810	6,970	7,360	7,470	\$7,740
2	7,730	8,020	8,420	8,880	9,190	9,430	9,840	10,030	\$10,360
3	9,690	10,060	10,560	11,140	11,570	11,890	12,320	12,590	\$12,980
4	11,650	12,100	12,700	13,400	13,950	14,350	14,800	15,150	\$15,600
5	13,610	14,140	14,840	15,660	16,330	16,810	17,280	17,710	\$18,220
6	15,570	16,180	16,980	17,920	18,710	19,270	19,760	20,270	\$20,840
7	17,530	18,220	19,120	20,180	21,090	21,730	22,240	22,830	\$23,460
8	19,490	20,260	21,260	22,440	23,470	24,190	24,720	25,390	\$26,080

Family Size	1997	1998	1999	2000	2001	2002	2003	2004**	2005**
1	\$7,890	\$8,050	\$8,240	\$8,350	\$8,590	\$8,860	\$8,980	\$9,310	\$9,480
2	\$10,610	\$10,850	\$11,060	\$11,250	\$11,610	\$11,940	\$12,120	\$12,490	\$12,720
3	\$13,330	\$13,650	\$13,880	\$14,150	\$14,630	\$15,020	\$15,260	\$15,670	\$15,960
4	\$16,050	\$16,450	\$16,700	\$17,050	\$17,650	\$18,100	\$18,400	\$18,850	\$19,200
5	\$18,770	\$19,250	\$19,520	\$19,950	\$20,670	\$21,180	\$21,540	\$22,030	\$22,440
6	\$21,490	\$22,050	\$22,340	\$22,850	\$23,690	\$24,260	\$24,680	\$25,210	\$25,680
7	\$24,210	\$24,850	\$25,160	\$25,750	\$26,710	\$27,340	\$27,820	\$28,390	\$28,920
8	\$26,930	\$27,650	\$27,980	\$28,650	\$29,730	\$30,420	\$30,960	\$31,570	\$32,160

* The Federal poverty income guidelines (above) are a simplified version of the Federal Government's official statistical poverty thresholds (previous page). Developed and issued by the Department of Health and Human Services (HHS), they are used by the Family Independence Agency and others for administrative purposes such as determining whether a person or family is financially eligible for assistance or services under a particular Federal program.

** Final 2004 Poverty Guidelines were published by HHS on February 13, 2004. The FY 2005 Guidelines are Budget and Policy Analysis Division projections .